



ST. JOHNS COUNTY
TRANSPORTATION DISADVANTAGED
LOCAL COORDINATING BOARD (LCB) QUARTERLY MEETING

MEETING AGENDA

St. Johns County Council on Aging Senior Center, 179 Marine Street, St. Augustine, FL
Zoom Conference Call

Meeting ID: 837 2056 0237

(Audio Only): Call in # +1 786-635-1003 or +1 470-250-9358

Monday, September 12, 2023, at 1:30 p.m.

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review – Chair Joseph
2. Additions, Deletions, and Changes to the Agenda – Chair Joseph
3. Approval of May 9, 2023, Meeting Minutes – Chair Joseph*
4. LCB Membership
 - a. Current Membership Vacancies
5. Northeast Florida Regional Council Update – Mr. Comeaux
 - a. FL CTD AOR-Data Study (June 30, 2023)
 - a. TD Meetings: addition of virtual options
 - b. NEFRC is seeking a new TD Coordinator.
6. Community Transportation Coordinator (CTC) System Update – Mr. McCord
 - a. CTC Quarterly Update
 - b. Hurricane Idalia Impacts
 - c. 2023-2024 CTC Rates*
 - d. Grants Update* (Approval if required)
7. Old Business
 - a. St. Johns School District Life-Work Program Assistance
8. New Business
9. Public Comment – LIMITED TO 3 MINUTES PER SPEAKER
10. Member and Department Reports
11. Adjournment – Chair Joseph

Next LCB Meeting: November 14, 2023, at 1:30 p.m.

St. Johns County Council on Aging
179 Marine Street, St. Augustine, FL 32084



**St. Johns County Transportation Disadvantaged
Local Coordinating Board Quarterly Meeting**

Tuesday, May 9, 2023

Northeast Florida Regional Council
Elizabeth Payne, AICP
Chief Executive Officer

St. Johns County Commission
Hon. Krista Joseph, Chair

Florida Transportation
Disadvantaged Commission
Dr. Phillip Stevens, Chair

MINUTES

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review

A quarterly meeting of the St. Johns County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held on Tuesday, May 9, 2023, in person and via Conference Call. LCB Chair Krista Joseph called the meeting to order at 1:31 p.m. with the following members present:

St. Johns County Board of County Commissioners	Krista Joseph (In-Person)
Florida Department of Transportation	Janell Damato (Conference Call)
Florida Department of Children and Families	Christina Gillis (Conference Call)
Florida Department of Education Vocational Rehabilitation	Rochelle Price (Conference Call)
St. Johns County Veterans Services	Joseph McDermott (Conference Call)
Citizen Advocate Non-User	Joe Stephenson (In-Person)
Elder Source	Janet Dickinson (Conference Call)
Agency for Healthcare Administration	Pamela Hagley (Conference Call)
CareerSource Northeast Florida	Marc Albert (In-Person)

Members Not Present

St. Johns County Public Schools	Donna Fenech
Northeast Florida Community Action Agency	Vicky Elmore
Agency for Persons with Disabilities	Sheryl Stanford

Community Transportation Coordinator Staff Present

Becky Yanni, Matt McCord, Steve Staples, and Nelson Wiley (All In-Person)

Planning Agency Staff Present

Matamron Bacon (In-Person)

Guests

Adam Ringwood (In-Person), Jennifer Argentina (In-Person), Jorge Bertran (In-Person), Rachel Garvey (Conference Call)

After a roll call took place, a quorum was confirmed.

2. Additions, Deletions, and Changes to the Agenda

There were no changes to the agenda.

3. Approval of February 14, 2023, Meeting and Public Hearing Minutes*

Mr. Stephenson motioned for approval of the meeting and public hearing minutes. Mr. Albert seconded the motion. The February 14, 2023, meeting and public hearing minutes were approved unanimously.

4. LCB Membership

Chair Joseph introduced the new LCB member representing Vocational Rehabilitation, Ms. Price, to the group.

5. Annual Review of Bylaws*

There were no proposed changes to the St. Johns County LCB Bylaws. Mr. Albert made a motion to approve the bylaws. Mr. Stephenson seconded the motion. The bylaws passed unanimously.

6. Service Development Solicitation for FY 2024/2025

Mr. Bacon shared notice of the Florida Department of Transportation (FDOT) grant opportunity with present members. The St. Johns County Council on Aging (SJCCOA) currently has no applications for funding submitted for the grant at this time. Members were invited to bring ideas for future applications to future meetings.

7. Northeast Florida Regional Council Update (multiple items included require vote*)

a) Transportation Disadvantaged Service Plan (TDSP) Annual Review*

Mr. Bacon presented the following NEFRC staff-recommended amendments to the St. Johns County TDSP:

- 1. 5-Year Transportation Disadvantaged (TD) Transportation Improvement Program and other Funding Requests and Results – Page 24**
 - Addition of funded 5310 grant projects from Fiscal Year (FY) 21/22 and 22/23.
 - Addition of funded 5311 grant project from FY 21/22
 - Addition of 5310 grant funding project request for FY 23/24.
- 2. Eligibility Criteria for TD Funded Trips – Page 31**
 - Addition of TD eligibility section that clearly defines standards for rider application to the St. Johns County Council on Aging transportation services.

Mr. Stephenson asked if the non-sponsored trips priority list on page 36 of the TDSP accurately ranks SJCCOA's trip priorities (Medical, Shopping, Recreation, Visitation, and Employment) or if was just a general list. Mr. McCord confirmed that the list reflected general trip prioritizations, although it is the practice of SJCCOA to restrict trips to primarily medical appointments pending funding. Mr. Stephenson requested the prioritization list be revised from a numbered list format to a paragraph format. Ms. Damato clarified that the Commission for the Transportation Disadvantaged provides a list of service standards found in Florida State Statute; additionally, the LCB is to determine local regulation of several other standards. Mr. Albert motioned to approve the TDSP with suggested NEFRC staff recommendations in addition to Mr. Stephenson's formatting request. Mr. Stephenson seconded the motion. After a roll call vote the motion passed unanimously.

- b) Proposed LCB Meeting Schedule 1:30 pm on the 2nd Tuesday Quarterly*
Mr. Albert motioned to approve the schedule. Mr. Stephenson seconded the motion. The meeting schedule passed unanimously.
- c) Proposed LCB Public Hearing
Mr. Bacon confirmed with present members that next year's public hearing will take place on February 13, 2023, at 1:30 pm, immediately followed by the regularly scheduled LCB meeting.
- d) Community Transportation Coordinator Evaluation*
Mr. Bacon reviewed the results of this year's Community Transportation Coordinator (CTC) Evaluation. The evaluation committee found SJCCOA in compliance but offered a comment and suggested correction:

1. Compliance with Commission Standards (41-2, F.A.C)

- Language in the TDSP states bills are to be paid to subcontractors within 15 days. FAC 41-2.006(4)i requires "All bills shall be paid within 7 working days to subcontractors, after receipt of said payment by the Community Transportation Coordinator...".

Action Recommendation

SJCCOA amend TDSP language pertaining to subcontractor billing requirements to accurately reflect state requirements set forth by F.A.C 41-2.006(4)i.

Mr. Stephenson made a motion to approve SJCCOA's CTC evaluation with the action recommendation. Mr. Albert seconded the motion. The evaluation passed unanimously.

7. Community Transportation Coordinator System Update

Mr. McCord presented the CTC update on behalf of SJCCOA. He stated SJCCOA underwent their annual FDOT vehicle and LCB CTC inspections this quarter. The Council on Aging participated in and/or led several trainings this quarter as well, including the St. Johns County Emergency Operations Center Hurricane Exercise and their own in-house Driver's Safety Meeting. Staff members will also attend the Annual Florida Public Transportation Association/FDOT/Center for Urban Transportation Research Workshop in Tampa June 5 – 7, 2023. The St. Johns County Council on Aging continues to participate in regional transportation dialogue and collaboration. This includes attending the Northeast Florida Regional Transit Working Group meeting on May 18th with regional public transportation stakeholders and attending the North Florida Clean Fuels Coalition on May 10th for the discussion of gas to propane engine transitioning. The Council on Aging is redesigning its teal bus route to have a stop at the Solomon Calhoun Community Center in West St. Augustine, which houses outreach agencies such as the Northeast Florida Community Action Agency.

8. Old Business

- a) St. Johns Public Schools / St. Johns County Council on Aging Service Advertisement
Ms. Argentina and Mr. Ringwood representing the St. Johns County Public Schools (SJGPS) explained the organization's post-high school transitional services for Exceptional Education (ESE) Students ages 14-22. They expressed interest in working with SJCCOA to advertise TD services as a resource, as well as help establish transportation opportunities for students currently on job sites

within their transitional program. Mr. McCord and Ms. Yanni agreed to meet with Ms. Argentina and Mr. Ringwood to further discuss collaborative efforts.

9. New Business

a) Transition from Conference Call to Zoom Video Call

Mr. Bacon briefly discussed the enhanced audio and remote participant benefits of transitioning to Zoom. All members agreed to transition the conference call option to Zoom.

10. Public Comment

Mr. Bertran discussed the need for outreach and transportation support for homeless youth in St. Johns County.

11. Member and Department Reports

There were no member reports.

12. Adjournment

Chair Joseph adjourned the meeting at 2:40 pm. The next meeting will take place September 12, 2023, at 1:30 p.m. in the St. Johns Council on Aging Boardroom.

ATTENDANCE RECORD
ST. JOHNS COUNTY
LOCAL COORDINATING BOARD

Position	Name/Alt.	9/13/22	11/8/22	2/14/23	5/9/23
1. Chairperson	Krista Joseph	P	a	P	P
2. Dept. of Transportation	Janell Damato/ Angela Gregory / Lauren Adams / Chris Nalsen	P	P	P	P
3. Dept. Of Children and Families	Christina Gillis / Todd Banks	P	a	P	P
4. Public Education	Donna Fenech	P	P	P	a
5. Vocational Rehab. (Dept. Ed.)	Kim Houghton / Rochelle Price	P	a	a	P
6. Veteran Services	Joseph McDermott / Travis Neidig	P	P	P	P
7. Community Action	Vicki Elmore / Nellie Daniels	a	a	a	a
8. Elderly	Vacant	-	-	-	-
9. Disabled	Vacant	-	-	-	-
10. Citizen Advocate/User	Vacant	-	-	-	-
11. Citizen Advocate Non-User	Joe Stephenson	a	P	P	P
12. Children at Risk	Vacant	-	-	-	-
13. Dept. Of Elder Affairs	Janet Dickinson	a	P	P	P
14. Private for Profit Transportation	Vacant	-	-	-	-
15. Dept. of Health Care Adm.	Pamela Hagley / Reeda Harris	P	P	P	P
16. Agency for Persons w/Disabilities	Sheryl Stanford / Leslie Richards	P	P	a	a
17. Regional Workforce Dev. Bd.	Marc Albert	P	P	a	P
18. Local Medical Community	John Eaton / Vacant	-	-	-	-

VACANCIES

Elderly
Disabled
Citizen Advocate User
Children at Risk
Private for-Profit Transportation Industry
Medical Community

PLEASE SIGN IN!



COMMISSION FOR THE
TRANSPORTATION DISADVANTAGED

Date: May 9, 2023
Time: 1:30 p.m.

St. Johns County Council on Aging Senior Center, River House, 179 Marine Street, Saint Augustine, FL 32084

Name	Address	Phone	E-Mail
Nelson Wiley			nwiley@stjcoa.com
JORGE BARTRAN			Jorge.OLG@gmail.com
Marc Albert	525 SR 16 #109 St Aug FL 32084	904 619-0231 X-2520	MAUBERT@ careersourcefla.com
STEVE STABLES	2595 OLD MOUNTAIN	904 209 3728	STABLES@STJOHNSCOA
Joe Stephenson	3161 Mac Road St. A. FL 32086	904-622-7805	Joe.Stephenson.VP@gmail.com
Matt McCorrd	2595 Old Mountain Rd St. A FL 32086	904-209-3718	mmccord@stjohnscoa.com
Krista Joseph	121 Lagoon Forest Dr 32082	904-678-2620	BCLKJoseph@SJC.US.FL
Becky Yanni	180 Marine St 32084	904 209 3706	byanni@stjohnscoa.com
Jennifer Argentina	40 Orange St. (SJCSD) St. Augustine FL 32084	904-547-3433	Jennifer.Argentina@stjohns.k12.fl.us
Adam Ringwood	40 ORANGE ST. St. AUGUSTINE, FL 32084	(904) 547-3433	adam.ringwood@stjohns.k12.fl.us

Salutation	First Name	Last Name	Organization	Representing	Voting / Non-Voting	Grievance Committee	Evaluation Committee	Comments
ST. JOHNS COUNTY								
Hon.	Krista	Joseph	St. Johns County BOCC	Elected Official	Voting			Chair
Ms.	Janell	Damato	FDOT, District 2	FDOT	Voting			
Ms.	Angela	Gregory	FDOT, District 2	FDOT	Alternate			
Ms.	Christina	Nalsen	FDOT, District 2	FDOT	Alternate			
Ms.	Lauren	Adams	FDOT, District 2	FDOT	Alternate			
Ms.	Christina	Gillis	Department of Children and Families	DCF	Voting			
Mr.	Todd	Banks	Department of Children and Families	DCF	Alternate			
Ms.	Donna	Fenech	St. Johns County Schools	Public Education	Voting		Feb-24	
Ms.	Rochelle	Price	FL Dept. of Vocational Rehab/Dept of Ed.	Dept. of Education (Voc. Rehab.)	Voting			
Mr.	Joseph	McDermott	St. Johns County Veterans Services	Veterans	Voting	Feb-24		
Mr.	Travis	Neidig	St. Johns County Veterans Services	Veterans	Alternate			
Ms.	Vicky	Elmore	Northeast Florida Community Action Agency, Inc.	Community Action (Econ. Disadvantaged)	Voting			
Ms.	Nellie	Daniels	Northeast Florida Community Action Agency, Inc.	Community Action (Econ. Disadvantaged)	Alternate			
VACANT				Elderly	VACANT			
VACANT				Disabled	VACANT			
VACANT				Citizen Advocate/User	VACANT			
Mr.	Joe	Stephenson	Citizen Non-user	Citizen Advocate Non-User	Voting	Feb-24	Feb-24	
VACANT				Children at Risk	VACANT			
Ms.	Janet	Dickinson	NE Florida Area Agency on Aging	Department of Elder Affairs	Voting		Feb-24	
VACANT				Private for Profit Transportation	VACANT			
Ms.	Pamela	Hagley	Agency for Health Care Administration	AHCA	Voting			
Ms.	Reeda	Harris	Agency for Health Care Administration	AHCA	Alternate			
Ms.	Sheryl	Stanford	Agency for Persons with Disabilities	Agency for Persons w/ Disabilities	Voting			
Ms.	Leslie	Richards	Agency for Persons with Disabilities	Agency for Persons w/ Disabilities	Alternate			
Mr.	Marc	Albert	CareerSource Northeast Florida	Workforce Development	Voting			Vice Chair
VACANT			Flagler Hospital	Medical Community	VACANT			
Mr.	Matt	McCord	St. Johns County Council on Aging	CTC	Non-Voting			Manager
Mr.	Jack	Monfore	St. Johns County Council on Aging	CTC	Non-Voting			Operations Manager
Ms.	Patricia	Solano	St. Johns Council Council on Aging	CTC	Non-Voting			Finance Director
Ms.	Becky	Yanni	St. Johns County Council on Aging	CTC	Non-Voting			SJC COA Director
Ms.	Renee	Knight	Elder Source		Interested Party			
Ms.	Rachel	Garvey	St. Johns County Transportation Development		Interested Party			
Ms.	Joanne	Spencer	St. Johns County BOCC		Interested Party			Notify Melissa of any changes to meeting schedule
Ms.	Shelby	Romero	St. Johns County BOCC		Assistant to Chair Joseph			
Ms.	April	Bacchus			Interested Party			
Ms.	Teresa	Harris	St. Johns Council on Aging		schedules room at COA			only send email if meeting is held at the River House



CTC Organization

County: Saint Johns

Fiscal Year: 7/1/2022 - 6/30/2023

CTC Status: In Progress

CTD Status: Pending
Submission

Date Initiated: 9/11/2023

CTC Organization Name: St. Johns County Council on Aging, Inc.

Address: 180 Marine St.

City: Saint Augustine

State: FL

Zip Code: 32084

Organization Type: Private Non Profit

Network Type: Sole Source

Operating Environment: Rural

Transportation Operators: No

Number of Transportation Operators: 0

Coordination Contractors: No

Number of Coordination Contractors: 0

Provide Out of County Trips: Yes

Local Coordinating Board (LCB) Chairperson: Krista Joseph

CTC Contact: Becky Yann

CTC Contact Title: Executive Director

CTC Contact Email: byanni@stjohnscoa.com

Phone: (904) 209-3700

CTC Certification

I, Becky Yann, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, Krista Joseph, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



CTC Trips

County: Saint Johns

CTC Status: In Progress

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	108,553	N/A	108,553	91,135	N/A	91,135
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	21,120	0	21,120	21,107	0	21,107
Non-Ambulatory	20,160	0	20,160	15,408	0	15,408
Stretcher	452	0	452	592	0	592
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	150,285	0	150,285	128,242	0	128,242
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	27,359	N/A	27,359	26,666	N/A	26,666
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	108,553	0	108,553	91,135	0	91,135
Local Government	0	0	0	2	0	2
Local Non-Government	14,373	0	14,373	10,439	0	10,439
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	150,285	0	150,285	128,242	0	128,242



CTC Trips (cont'd)

County: Saint Johns

CTC Status: In Progress

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	13,575	0	13,575	12,311	0	12,311
Children At Risk	2	0	2	2	0	2
Persons With Disabilities	24,819	0	24,819	24,794	0	24,794
Low Income	0	0	0	0	0	0
Other	111,889	0	111,889	91,135	0	91,135
Total - Passenger Type	150,285	0	150,285	128,242	0	128,242
Trip Purpose - One Way						
Medical	21,349	0	21,349	19,573	0	19,573
Employment	2,518	0	2,518	3,603	0	3,603
Education/Training/Daycare	2,189	0	2,189	2,058	0	2,058
Nutritional	11,657	0	11,657	7,378	0	7,378
Life-Sustaining/Other	112,572	0	112,572	95,630	0	95,630
Total - Trip Purpose	150,285	0	150,285	128,242	0	128,242
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	4,141	0	4,141	3,259	0	3,259
Total - UDPHC	4,141	0	4,141	3,259	0	3,259
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	503	N/A	503	727	N/A	727
Customer Feedback						
Complaints	8	N/A	8	8	N/A	8
Commendations	10	N/A	10	10	N/A	10



CTC Vehicles & Drivers

County: Saint Johns

CTC Status: In Progress

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	695,336	N/A	695,336	656,948	N/A	656,948
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	414,237	0	414,237	317,394	0	317,394
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	1,109,573	0	1,109,573	974,342	0	974,342
Roadcalls & Accidents						
Roadcalls	7	0	7	6	0	6
Chargeable Accidents	7	0	7	3	0	3
Vehicle Inventory						
Total Number of Vehicles	47	0	47	37	0	37
Number of Wheelchair Accessible Vehicles	47	0	47	36	0	36
Drivers						
Number of Full Time & Part Time Drivers	74	0	74	56	0	56
Number of Volunteer Drivers	0	0	0	0	0	0

County: Saint Johns
 CTC: St. Johns County Council on Aging, Inc.
 Contact: Becky Yanni
 180 Marine St.
 Saint Augustine, FL 32084
 904-209-3700
 Email: byanni@stjohnscoa.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	4,141



Trips By Type of Service	2021	2022	2023
Fixed Route (FR)	0	0	0
Deviated FR	84,393	91,135	108,553
Complementary ADA	0	0	0
Paratransit	29,271	37,107	41,732
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	113,664	128,242	150,285

Vehicle Data	2021	2022	2023
Vehicle Miles	896,270	974,342	1,109,573
Roadcalls	7	6	7
Accidents	1	3	7
Vehicles	39	37	47
Drivers	58	56	74

Passenger Trips By Trip Purpose	2021	2022	2023
Medical	19,195	19,573	21,349
Employment	3,488	3,603	2,518
Ed/Train/DayCare	193	2,058	2,189
Nutritional	703	7,378	11,657
Life-Sustaining/Other	90,085	95,630	112,572
TOTAL TRIPS	113,664	128,242	150,285

Financial and General Data	2021	2022	2023
Expenses	\$3,563,735	\$3,697,010	\$0
Revenues	\$3,502,309	\$3,256,243	\$0
Commendations	11	10	10
Complaints	9	8	8
Passenger No-Shows	513	727	503
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2021	2022	2023
CTD	24,473	26,666	27,359
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	89,191	101,576	122,926
TOTAL TRIPS	113,664	128,242	150,285

Performance Measures	2021	2022	2023
Accidents per 100,000 Miles	0.11	0.31	0.63
Miles between Roadcalls	128,039	162,390	158,510
Avg. Trips per Passenger	14.50	39.35	36.29
Cost per Trip	\$31.35	\$28.83	\$0
Cost per Paratransit Trip	\$31.35	\$28.83	\$0
Cost per Total Mile	\$3.98	\$3.79	\$0
Cost per Paratransit Mile	\$3.98	\$3.79	\$0

Trips by Provider Type	2021	2022	2023
CTC	113,664	128,242	150,285
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	113,664	128,242	150,285

From: [Matamron Bacon](#)
To: [Carol Main](#)
Subject: FW: 2023-24 St. Johns Rate Model Approved
Date: Friday, June 2, 2023 8:03:09 AM
Attachments: [image004.png](#)
[2023-2024 St. Johns Rate Model Approved.xls](#)
Importance: High

From: Zeruto, Dan <Dan.Zeruto@dot.state.fl.us>
Sent: Thursday, June 1, 2023 8:36 AM
To: Matt McCord <mmccord@stjohnscoa.com>; Patty Solano <psolano@stjohnscoa.com>; AWonsey@stjohnscoa.com
Cc: Matamron Bacon <mbacon@nefrc.org>
Subject: 2023-24 St. Johns Rate Model Approved
Importance: High

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Morning Matt,

I have reviewed the corrections and adjustments made to the attached 2023-24 Rate Model Calculation Spreadsheet for some of the most common procedural and utilization errors. Items previously noted have been addressed and it is approved for further review at the local level as appropriate. My review and opinion does not confirm the validity or accuracy of any financial or operational data elements that have been entered, nor does it address the reasonableness of the unsubsidized cost of services.

By copy of this email, I am advising your planning agency on our completion of this effort and the readiness to advance the spreadsheet to the LCB for approval and inclusion in the TDSP update.

When the time comes, I will produce your T/E grant contract with the passenger trip rates from this spreadsheet presuming no further changes by the LCB.

		Ambul	Wheel Chair	Stretcher	Group
Projected Passenger Trips (excluding totally contracted services addressed in Section II) =	41,395	= 21,939	+ 19,042	+ 414	+ Leave Blank
Rate per Passenger Trip =		\$22.28	\$38.19	\$79.56	\$0.00
					per passenger per group

Thank you,

Daniel Zeruto

Area 3 Project Manager
 Florida Commission for Transportation Disadvantaged
 605 Suwannee St., MS 49
 Tallahassee, FL 32399-0450
 Phone 850-410-5704
 Fax 850-410-5752
 Email: dan.zeruto@dot.state.fl.us



Join us on Facebook or on the web..

Preliminary Information Worksheet

Version 1.4

CTC Name: St. Johns County Council on Aging, Inc.
County (Service Area): St. Johns
Contact Person: Rebecca Gianni
Phone # 904-209-3700

Check Applicable Characteristic:

ORGANIZATIONAL TYPE:

- Governmental
- Private Non-Profit
- Private For Profit

NETWORK TYPE:

- Fully Brokered
- Partially Brokered
- Sole Source

Once completed, proceed to the Worksheet entitled "Comprehensive Budget"

Comprehensive Budget Worksheet

Version 1.4

CTC: St. Johns County Council on Aging, Inc.
County: St. Johns

1. Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2021 to June 30th of 2022	Current Year's APPROVED Budget, as amended from July 1st of 2022 to June 30th of 2023	Upcoming Year's PROPOSED Budget from July 1st of 2023 to June 30th of 2024	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

REVENUES (CTC/Operators ONLY / Do NOT include coordination contractors!)

Local Non-Govt

Farebox	\$ 30,933	\$ 32,170	\$ 32,492	4.0%	1.0%	
Medicaid Co-Pay Received						
Donations/ Contributions						
In-Kind, Contributed Services						
Other	\$ 73,980	\$ 76,939	\$ 77,708	4.0%	1.0%	
Bus Pass Program Revenue						

Local Government

District School Board						
Compl. ADA Services						
County Cash	\$ 116,125	\$ 120,770	\$ 121,978	4.0%	1.0%	
County In-Kind, Contributed Services						
City Cash						
City In-kind, Contributed Services						
Other Cash						
Other In-Kind, Contributed Services						
Bus Pass Program Revenue						

CTD

Non-Spons. Trip Program	\$ 593,389	\$ 696,480	\$ 663,362	17.4%	-4.8%	
Non-Spons. Capital Equipment						
Rural Capital Equipment						
Other TD (specify in explanation)						
Bus Pass Program Revenue						

USDOT & FDOT

49 USC 5307	\$ 350,378	\$ 364,393	\$ 368,037	4.0%	1.0%	
49 USC 5310						
49 USC 5311 (Operating)	\$ 298,256	\$ 310,186	\$ 313,288	4.0%	1.0%	
49 USC 5311 (Capital)						
Block Grant	\$ 209,245	\$ 217,645	\$ 219,821	4.0%	1.0%	
Service Development						
Commuter Assistance						
Other DOT (specify in explanation)						
Bus Pass Program Revenue						

AHCA

Medicaid						
Other AHCA (specify in explanation)						
Bus Pass Program Revenue						

DCF

Alcohol, Drug & Mental Health						
Family Safety & Preservation						
Comm. Care Dis./Aging & Adult Serv.						
Other DCF (specify in explanation)						
Bus Pass Program Revenue						

DOH

Children Medical Services						
County Public Health						
Other DOH (specify in explanation)						
Bus Pass Program Revenue						

DOE (state)

Carl Perkins						
Div of Blind Services						
Vocational Rehabilitation						
Day Care Programs						
Other DOE (specify in explanation)						
Bus Pass Program Revenue						

AWI

WAGES/Workforce Board						
Other AWI (specify in explanation)						
Bus Pass Program Revenue						

DOEA

Older Americans Act						
Community Care for Elderly						
Other DOEA (specify in explanation)						
Bus Pass Program Revenue						

DCA

Community Services						
Other DCA (specify in explanation)						
Bus Pass Admin. Revenue						

Comprehensive Budget Worksheet

Version 1.4

CTC: St. Johns County Council on Aging, Inc.
County: St. Johns

1. Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2021 to June 30th of 2022	Current Year's APPROVED Budget, as amended from July 1st of 2022 to June 30th of 2023	Upcoming Year's PROPOSED Budget from July 1st of 2023 to June 30th of 2024	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

APD

Office of Disability Determination						
Developmental Services						
Other APD (specify in explanation)						
Bus Pass Program Revenue						

D.J.J

(specify in explanation)						
Bus Pass Program Revenue						

Other Fed or State

xxx						
xxx						
xxx						
Bus Pass Program Revenue						

Other Revenues

Interest Earnings						
xxxx						
xxxx						
Bus Pass Program Revenue						

Balancing Revenue to Prevent Deficit

Actual or Planned Use of Cash Reserve	\$ 18,802		\$ 40,082			
---------------------------------------	-----------	--	-----------	--	--	--

Balancing Revenue is Short By =		None	None			
Total Revenues =	\$1,691,109	\$1,818,583	\$1,836,768	7.5%	1.0%	

EXPENDITURES (CTC/Operators ONLY / Do NOT include Coordination Contractors!)

Operating Expenditures

Labor	\$ 774,208	\$ 829,702	\$ 837,999	7.2%	1.0%	
Fringe Benefits	\$ 105,231	\$ 113,896	\$ 115,035	8.2%	1.0%	
Services	\$ 146,096	\$ 157,622	\$ 159,198	7.9%	1.0%	
Materials and Supplies	\$ 292,840	\$ 314,638	\$ 317,784	7.4%	1.0%	
Utilities	\$ 25,551	\$ 28,639	\$ 28,925	12.1%	1.0%	
Casualty and Liability	\$ 227,209	\$ 244,412	\$ 246,856	7.6%	1.0%	
Taxes						
Purchased Transportation:						
Purchased Bus Pass Expenses						
School Bus Utilization Expenses						
Contracted Transportation Services						
Other						
Miscellaneous						
Operating Debt Service - Principal & Interest						
Leases and Rentals						
Contrib. to Capital Equip. Replacement Fund						
In-Kind, Contributed Services	\$ -	\$ -	\$ -			
Allocated Indirect	\$ 119,975	\$ 129,674	\$ 130,971	8.1%	1.0%	

Capital Expenditures

Equip. Purchases with Grant Funds						
Equip. Purchases with Local Revenue						
Equip. Purchases with Rate Generated Rev.						
Capital Debt Service - Principal & Interest						

Total Expenditures =	\$1,691,109	\$1,818,583	\$1,836,768	7.5%	1.0%	
-----------------------------	--------------------	--------------------	--------------------	-------------	-------------	--

See NOTES Below.

Once completed, proceed to the Worksheet entitled "Budgeted Rate Base"

Comprehensive Budget Worksheet

Version 1.4

CTC: St. Johns County Council on Aging, Inc.
 County: St. Johns

1. Complete applicable **GREEN** cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2021 to June 30th of 2022	Current Year's APPROVED Budget, as amended from July 1st of 2022 to June 30th of 2023	Upcoming Year's PROPOSED Budget from July 1st of <input type="text" value="2023"/> to June 30th of 2024	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

Actual year **LOSSES** are shown as Balancing Revenue or Local Non-Government revenue.

Budgeted Rate Base Worksheet

Version 1.4

CTC: St. Johns County Council on Aging, Inc.

County: St. Johns

1. Complete applicable **GREEN** cells in column 3; **YELLOW** and **BLUE** cells are automatically completed in column 3
2. Complete applicable **GOLD** cells in column and 5

	Upcoming Year's BUDGETED Revenues	What amount of the Budgeted Revenue in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?	Budgeted Rate Subsidy Revenue EXCLUDED from the Rate Base	What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?
	from July 1st of 2023 to June 30th of 2024			
1	2	3	4	5

REVENUES (CTC/Operators ONLY)

Local Non-Govt

Farebox	\$ 32,492
Medicaid Co-Pay Received	\$ -
Donations/ Contributions	\$ -
In-Kind, Contributed Services	\$ -
Other	\$ 77,708
Bus Pass Program Revenue	\$ -

\$ 32,492	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ 77,708	\$ -	
\$ -	\$ -	

YELLOW cells
are **NEVER** Generated by Applying Authorized Rates

Local Government

District School Board	\$ -
Compl. ADA Services	\$ -
County Cash	\$ 121,978
County In-Kind, Contributed Services	\$ -
City Cash	\$ -
City In-Kind, Contributed Services	\$ -
Other Cash	\$ -
Other In-Kind, Contributed Services	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ -	
\$ -	\$ -	
\$ 121,978	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

BLUE cells
Should be funds generated by rates in this spreadsheet

CTD

Non-Spons. Trip Program	\$ 663,362
Non-Spons. Capital Equipment	\$ -
Rural Capital Equipment	\$ -
Other TD	\$ -
Bus Pass Program Revenue	\$ -

\$ 663,362	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

local match req.

GREEN cells
MAY BE Revenue Generated by Applying
Authorized Rate per Mile/Trip Charges

Fill in that portion of budgeted revenue in Column 2 that will be **GENERATED** through the application of authorized per mile, per trip, or combination per trip plus per mile rates. Also, include the amount of funds that are Earmarked as local match for Transportation Services and **NQT** Capital Equipment purchases.

If the Farebox Revenues are used as a source of Local Match Dollars, then identify the appropriate amount of Farebox Revenue that represents the portion of Local Match required on any state or federal grants. This does not mean that Farebox is the only source for Local Match.

Please review all Grant Applications and Agreements containing State and/or Federal funds for the proper Match Requirement levels and allowed sources.

USDOT & FDOT

49 USC 5307	\$ 368,037
49 USC 5310	\$ -
49 USC 5311 (Operating)	\$ 313,288
49 USC 5311(Capital)	\$ -
Block Grant	\$ 219,821
Service Development	\$ -
Commuter Assistance	\$ -
Other DOT	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ 368,037	
\$ -	\$ -	\$ -
\$ 313,288	\$ -	
\$ -	\$ -	\$ -
\$ -	\$ 219,821	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

AHCA

Medicaid	\$ -
Other AHCA	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

DCF

Alcohol, Drug & Mental Health	\$ -
Family Safety & Preservation	\$ -
Comm. Care Dis./Aging & Adult Serv.	\$ -
Other DCF	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

DOH

Children Medical Services	\$ -
County Public Health	\$ -
Other DOH	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

DOE (state)

Carl Perkins	\$ -
Div of Blind Services	\$ -
Vocational Rehabilitation	\$ -
Day Care Programs	\$ -
Other DOE	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

AWI

WAGES/Workforce Board	\$ -
AWI	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

DOEA

Older Americans Act	\$ -
Community Care for Elderly	\$ -
Other DOEA	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

DCA

Community Services	\$ -
Other DCA	\$ -
Bus Pass Program Revenue	\$ -

\$ -	\$ -	
\$ -	\$ -	
\$ -	\$ -	

GOLD cells
Fill in that portion of Budgeted Rate Subsidy Revenue in Column 4 that will come from Funds Earmarked by the Funding Source for Purchasing Capital Equipment. Also include the portion of Local Funds earmarked as Match related to the **Purchase of Capital Equipment** if a match amount is required by the Funding Source.

Budgeted Rate Base Worksheet

Version 1.4

CTC: St. Johns County Council on Aging, Inc.

County: St. Johns

1. Complete applicable **GREEN** cells in column 3; **YELLOW** and **BLUE** cells are automatically completed in column 3
2. Complete applicable **GOLD** cells in column and 5

	Upcoming Year's BUDGETED Revenues
	from
	July 1st of
	2023
	to
	June 30th of
	2024
1	2

What amount of the Budgeted Revenue in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?	Budgeted Rate Subsidy Revenue EXcluded from the Rate Base	What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?
3	4	5

APD	
Office of Disability Determination	\$ -
Developmental Services	\$ -
Other APD	\$ -
Bus Pass Program Revenue	\$ -
DJJ	
DJJ	\$ -
Bus Pass Program Revenue	\$ -
Other Fed or State	
xxx	\$ -
xxx	\$ -
xxx	\$ -
Bus Pass Program Revenue	\$ -
Other Revenues	
Interest Earnings	\$ -
xxxx	\$ -
xxxx	\$ -
Bus Pass Program Revenue	\$ -
Balancing Revenue to Prevent Deficit	
Actual or Planned Use of Cash Reserve	\$ 40,082
Total Revenues =	\$ 1,836,768

\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 40,082	\$ -	\$ -
\$ 1,248,910	\$ 587,858	\$ -

EXPENDITURES (CTC/Operators ONLY)		\$ 587,858
Operating Expenditures		Amount of Budgeted Operating Rate Subsidy Revenue
Labor	\$ 837,999	
Fringe Benefits	\$ 115,035	
Services	\$ 159,198	
Materials and Supplies	\$ 317,784	
Utilities	\$ 28,925	
Casualty and Liability	\$ 246,856	
Taxes	\$ -	
Purchased Transportation:		
Purchased Bus Pass Expenses	\$ -	
School Bus Utilization Expenses	\$ -	
Contracted Transportation Services	\$ -	
Other	\$ -	
Miscellaneous	\$ -	
Operating Debt Service - Principal & Interest	\$ -	
Leases and Rentals	\$ -	
Contrib. to Capital Equip. Replacement Fund	\$ -	
In-Kind, Contributed Services	\$ -	
Allocated Indirect	\$ 130,971	
Capital Expenditures		
Equip. Purchases with Grant Funds	\$ -	
Equip. Purchases with Local Revenue	\$ -	
Equip. Purchases with Rate Generated Rev.	\$ -	
Capital Debt Service - Principal & Interest	\$ -	
	\$ -	
Total Expenditures =	\$ 1,836,768	
minus EXCLUDED Subsidy Revenue =	\$ 587,858	
Budgeted Total Expenditures INCLUDED in Rate Base =	\$ 1,248,910	
Rate Base Adjustment ¹ =	\$	
Adjusted Expenditures Included in Rate Base =	\$ 1,248,910	

¹ Rate Base Adjustment Cell

If necessary and justified, this cell is where you could optionally adjust proposed service rates up or down to adjust for program revenue (or unapproved profit), or losses from the Actual period shown at the bottom of the Comprehensive Budget Sheet. This is not the only acceptable location or method of reconciling for excess gains or losses. If allowed by the respective funding sources, excess gains may also be adjusted by providing system subsidy revenue or by the purchase of additional trips in a period following the Actual period. If such an adjustment has been made, provide notation in the respective explanation area of the Comprehensive Budget tab.

¹ The Difference between Expenses and Revenues for Fiscal Year: 2021 - 2022

Once Completed, Proceed to the Worksheet entitled "Program-wide Rates"

Worksheet for Program-wide Rates

CTC: St. Johns County C Version 1.4
County: St. Johns

1. Complete Total Projected Passenger Miles and ONE-WAY Passenger Trips (GREEN cells) below

- Do **NOT** include trips or miles related to Coordination Contractors!
- Do **NOT** include School Board trips or miles UNLESS.....
- INCLUDE** all ONE-WAY passenger trips and passenger miles related to services you purchased from your transportation operators!
- Do **NOT** include trips or miles for services provided to the general public/private pay UNLESS..
- Do **NOT** include escort activity as passenger trips or passenger miles unless charged the full rate for service!
- Do **NOT** include fixed route bus program trips or passenger miles!

PROGRAM-WIDE RATES	
Total Projected Passenger Miles =	353,765
Rate Per Passenger Mile = \$	3.53
Total Projected Passenger Trips =	41,395
Rate Per Passenger Trip = \$	30.17

Fiscal Year

2023 - 2024

Avg. Passenger Trip Length =	8.5 Miles
-------------------------------------	------------------

Rates If No Revenue Funds Were Identified As Subsidy Funds	
Rate Per Passenger Mile = \$	5.19
Rate Per Passenger Trip = \$	44.37

Once Completed, Proceed to the Worksheet entitled "Multiple Service Rates"

Vehicle Miles

The miles that a vehicle is scheduled to or actually travels from the time it pulls out from its garage to go into revenue service to the time it pulls in from revenue service.

Vehicle Revenue Miles (VRM)

The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles exclude:

- Deadhead
- Operator training, and
- Vehicle maintenance testing, as well as
- School bus and charter services.

Passenger Miles (PM)

The cumulative sum of the distances ridden by each passenger.

Worksheet for Multiple Service Rates

CTC: **St. Johns County** Version 1.4
 County: **St. Johns**

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

SECTION I: Services Provided

1. Will the CTC be providing any of these Services to transportation disadvantaged passengers in the upcoming budget year?.....

Ambulatory	Wheelchair	Stretcher	Group
<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
Go to Section II for Ambulatory Service	Go to Section II for Wheelchair Service	Go to Section II for Stretcher Service	STOP! Do NOT Complete Sections II - V for Group Service

SECTION II: Contracted Services

1. Will the CTC be contracting out any of these Services TOTALLY in the upcoming budget year?....

Ambulatory	Wheelchair	Stretcher	Group
<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
Skip # 2, 3 & 4 and Go to Section III for Ambulatory Service	Skip # 2, 3 & 4 and Go to Section III for Wheelchair Service	Skip # 2, 3 & 4 and Go to Section III for Stretcher Service	Do Not Complete Section II for Group Service

2. If you answered YES to #1 above, do you want to arrive at the billing rate by simply dividing the proposed contract amount by the projected Passenger Miles / passenger trips?.....

<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
--	--	--	--

3. If you answered YES to #1 & #2 above, how much is the proposed contract amount for the service?
 How many of the total projected Passenger Miles relate to the contracted service?
 How many of the total projected passenger trips relate to the contracted service?

Ambulatory	Wheelchair	Stretcher	Group
Leave Blank	Leave Blank	Leave Blank	Do NOT Complete Section II for Group Service

Effective Rate for Contracted Services:
 per Passenger Mile =
 per Passenger Trip =

Ambulatory	Wheelchair	Stretcher	Group
Go to Section III for Ambulatory Service	Go to Section III for Wheelchair Service	Go to Section III for Stretcher Service	Do NOT Complete Section II for Group Service

4. If you answered # 3 & want a Combined Rate per Trip PLUS a per Mile add-on for 1 or more services, INPUT the Desired per Trip Rate (but must be less than per trip rate in #3 above =
 Rate per Passenger Mile for Balance =

Combination Trip and Mile Rate			
Leave Blank and Go to Section III for Ambulatory Service	Leave Blank and Go to Section III for Wheelchair Service	Leave Blank and Go to Section III for Stretcher Service	Do NOT Complete Section II for Group Service

Worksheet for Multiple Service Rates

CTC: **St. Johns County** Version 1.4
 County: **St. Johns**

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

SECTION III: Escort Service

1. Do you want to charge all escorts a fee?.....
 Yes
 No
Skip #2 - 4 and Section IV and Go to Section V
2. If you answered Yes to #1, do you want to charge the fee per passenger trip OR
 Pass. Trip **Leave Blank**
 Pass. Mile
 per passenger mile?.....
3. If you answered Yes to # 1 and completed # 2, for how many of the projected
 Passenger Trips / Passenger Miles will a passenger be accompanied by an escort? Leave Blank
4. How much will you charge each escort?..... Leave Blank

SECTION IV: Group Service Loading

1. If the message "You Must Complete This Section" appears to the right, what is the projected total number of Group Service Passenger Miles? (otherwise leave blank)..... Do NOT Complete Section IV
- And what is the projected total number of Group Vehicle Revenue Miles? **Loading Rate** 0.00 to 1.00

SECTION V: Rate Calculations for Multiple Services:

1. Input Projected Passenger Miles and Passenger Trips for each Service in the GREEN cells and the Rates for each Service will be calculated automatically
 * Miles and Trips you input must sum to the total for all Services entered on the "Program-wide Rates" Worksheet, MINUS miles and trips for contracted services IF the rates were calculated in the Section II above
 * Be sure to leave the service BLANK if you answered NO in Section I or YES to question #2 in Section II

		RATES FOR FY: 2023 - 2024			
		Ambul	Wheel Chair	Stretcher	Group
Projected Passenger Miles (excluding totally contracted services addressed in Section II) =	353,765	= 187,495	+ 162,732	+ 3,538	+ Leave Blank
Rate per Passenger Mile =		\$2.61	\$4.47	\$9.31	\$0.00
					per passenger per group
Projected Passenger Trips (excluding totally contracted services addressed in Section II) =	41,395	= 21,939	+ 19,042	+ 414	+ Leave Blank
Rate per Passenger Trip =		\$22.28	\$38.19	\$79.56	\$0.00
					per passenger per group
2 If you answered # 1 above and want a COMBINED Rate per Trip PLUS a per Mile add-on for 1 or more services,...					
Combination Trip and Mile Rate					
		Ambul	Wheel Chair	Stretcher	Group
...INPUT the Desired Rate per Trip (but must be less than per trip rate above) =		<input type="text"/>	<input type="text"/>	<input type="text"/>	Leave Blank
Rate per Passenger Mile for Balance =		\$2.61	\$4.47	\$9.31	\$0.00
					per passenger per group

		Rates if No Revenue Funds Were Identified As Subsidy Funds			
		Ambul	Wheel Chair	Stretcher	Group
Rate per Passenger Mile =		\$3.83	\$6.57	\$13.69	\$0.00
					per passenger per group
Rate per Passenger Trip =		\$32.76	\$56.17	\$117.01	\$0.00
					per passenger per group

Worksheet for Multiple Service Rates

CTC: St. Johns County Version 1.4
County: St. Johns

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

Program These Rates Into Your Medicaid Encounter Data