



**PUTNAM COUNTY
TRANSPORTATION DISADVANTAGED
LOCAL COORDINATING BOARD (LCB) QUARTERLY MEETING**

MEETING AGENDA

Putnam County Planning & Development Conference Room
2509 Crill Avenue, Suite 300, Palatka, Florida, 32177
Zoom Meeting ID: 824 8831 7897
Call in # +1 786-635-1003

Monday, September 16, 2024, at 10:30 a.m.

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review – Chair Adamczyk
2. Additions, Deletions, and Changes to the Agenda – Chair Adamczyk
3. Approval of May 20, 2024, Meeting Minutes – Chair Adamczyk* (Page 2-8)
4. Regional Mobility Group Update
 - a. Northeast Florida Coordinated Mobility Plan (Near final goals, objectives, and implementation plan) - Eric Houston and Liz Peak
 - b. Creating Safe Spaces Action Plan (County specific locations of pedestrian and bicycle fatalities) - Jeremy Norsworthy and Fred Jones
5. Election of Vice-Chair*
6. LCB Membership (Page 9)
 - a. Current Membership Vacancies
7. Northeast Florida Regional Council Update – Ms. Jones
8. Community Transportation Coordinator (CTC) System Update – Mr. Thompson
 - a. Annual Operation Report* (Page 10-16)
 - b. CTC Quarterly Update (Page 17-23)
 - c. Grants Update* (Approval if required)
9. Old Business
10. New Business
11. Public Comment – LIMITED TO 3 MINUTES PER SPEAKER
12. Member and Department Reports
13. Adjournment – Chair Adamczyk

Next LCB Meeting: November 18, 2024, at 10:30 a.m.
Putnam County Planning & Development Conference Room,
2509 Crill Avenue, Suite 300, Palatka, Florida, 32177



**Transportation
Disadvantaged**

**Putnam County Transportation Disadvantaged
Local Coordinating Board Quarterly Meeting**

Monday, May 20, 2024

Northeast Florida Regional Council
Elizabeth Payne, AICP
Chief Executive Officer

Putnam County Commission
Hon. Paul Adamczyk, Chair

Florida Transportation
Disadvantaged Commission
Dr. Phillip Stevens, Chair

MINUTES

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review

A quarterly meeting of the Putnam County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held in person and virtually via Zoom on Monday, May 20, 2024. The Local Coordinating Board voted to allow member Marc Albert to conduct the meeting as the Chair and Vice-Chair were absent. Northeast Florida Regional Council’s Transportation Coordinator Summer Jones called the meeting to order at 10:33 a.m. with the following members present:

Representing:	Voting Member:
Florida Department of Transportation	Geanelly Reveron (Virtual)
Department of Education Voc. Rehab.	Rochelle Price (Virtual)
Veterans	Allen Buquo (In-Person)
Citizen Advocate/User	Darlene Laibl-Crowe (Virtual)
Agency for Health Care Administration	Pamela Hagley (Virtual)
Agency for Persons with Disabilities	Sheryl Stanford (Virtual)
Workforce Development	Marc Albert (In-Person)
Medical Community	Nancy Russo (Virtual)

Members Not Present

Elected Official/Chair	Paul Adamczyk
Department of Children and Families	Christina Gillis
Public Education	Sharon Spell
Northeast Florida Community Action Agency	Cyperiannia Murray
Elderly	Fran Rossano
Persons with Disabilities	Brenda Lang
Citizen Advocate/Non-User	Christopher Glymph
Department of Elder Affairs	Marie McCloud

Community Transportation Coordinator Staff Present

Boyd Thompson, MariCarmen Beltran (In-Person)

Planning Agency Staff Present
Summer Jones, Leigh Wilsey (In-Person)

Guests
Jeremy Norsworthy, Liz Peak, Mari Schwachber (In-Person)
Fred Jones, Eric Houston, Judy Palaia (Virtual)

After a roll call took place, a quorum was met.

2. Additions, Deletions, and Changes to the Agenda

There were no changes to the agenda.

3. Approval of November 20, 2023, and February 12, 2024, Meeting Minutes and Public Hearing Minutes*

Mr. Buquo motioned for the approval of the meeting minutes. Ms. Stanford seconded the motion. The November 20, 2023, and the February 22, 2024, Meeting and Public Hearing minutes were approved unanimously.

4. Regional Mobility Group

Liz Peak with the Regional Mobility Group and Jacksonville Transportation Authority (JTA) gave a presentation on the Northeast Florida Coordinated Mobility Plan.

The Northeast Florida Coordinated Mobility Plan is a regional effort. The purpose of the plan is to identify transportation needs of individuals with disabilities, older adults, and people with low incomes. It also provides strategies for meeting these needs and prioritizes transportation services for funding and implementation. The schedule to implement the plan is approximately September during the regional meeting with LCB members. There was also a survey shared at the end of the presentation.

Fred Jones from The Haskell Company gave a presentation on Creating Safe Spaces Action Plan. Fred updated us on the Action Plan progress. Over the past couple of months, the Haskell Company has been diligently conducting research and analysis to better understand last mile safety needs in the region. There was a survey shared at the end of the presentation.

5. Election of Vice-Chair*

Due to the Chair and Vice-Chair being absent, item number five (5) will be tabled until the next meeting.

6. Grievance Committee Appointments*

Ms. Jones stated the purpose and action needed for agenda item six (6), Grievance Committee appointments. She explained that in the event a rider, purchasing agency, or transportation operator complaint is not resolved by the CTC, a committee of LCB members shall meet to review the complaint and provide recommendations to the full LCB or Commission for the Transportation Disadvantaged (CTD) for resolution. Ms. Nancy Russo and Mr. Marc Albert were nominated to be appointed. There was a motion by Mr. Buquo and a second by Ms. Stanford. The appointments were unanimously approved.

7. Evaluation Committee Appointments*

Ms. Jones reviewed the purpose and action needed for item seven (7), Evaluation Committee Appointments. Members of the LCB once a year, are obligated to conduct an on-site observation, ride-along, and survey of riders concerning Putnam County's CTC, The Ride Solution. She recommended that new LCB members or members who have never conducted the evaluation participate, further adding that the process aids in understanding a rider's experience. Ms. Sharon Spell and Mr. Marc Albert were nominated. The Evaluation Committee nominations passed with unanimous approval with a motion from Mr. Buquo and a second from Ms. Stanford.

8. LCB Membership – Review/Approval*

LCB Membership was considered next. Ms. Jones noted that Board membership this quarter is an action item, and the NEFRC Board of Directors is to consider this membership for final approval at its June 6, 2024, meeting. Ms. Marie McCloud will be removed due to lack of attendance. Jeremy Woodward has been removed as an alternate from Veterans Services as he is no longer with the agency. The membership roster was approved with a motion from Mr. Buquo and a second from Ms. Stanford.

Current membership vacancies:

- Children at risk
- Private for-Profit Transportation
- Elder Affairs

9. Annual Review of Bylaws*

There were no additions, deletions, or changes to the Annual Review of Bylaws. Ms. Jones recommended there be a Bylaw added in the event the Chair and Vice-Chair are unable to attend an LCB Meeting. Mr. Buquo motioned for the approval of the Annual Review of Bylaws. Ms. Russo seconded the motion. The Annual Review of the Bylaws was approved unanimously.

10. Northeast Florida Regional Council Update

Ms. Jones gave an update for the Northeast Florida Regional Council. She will be attending the FPTA/FDOT/CUTR Workshop June 3, 2024, in Tampa, FL. There will also be a CTD Meeting being held in Tampa, FL that she plans on attending. At that meeting, she will be recommending JTA (Jacksonville Transportation Authority) to be the CTC for Nassau County beginning October 1, 2024.

The 2024 Legislature appropriated \$3 million for the ISD Grant program for State Fiscal Year 2024-25 (July 1, 2024 – June 30, 2025). The Commission received 10 applications, requesting a total of \$3.9 million. The ISD Grant Review Subcommittee met via Microsoft Teams on Thursday, May 16, 1:00 – 4:00pm, to make recommendations for Commission approval and funding of projects for FY24-25.

a) TDSP Annual Review (Roll Call Vote)*

There were no updates to the TDSP Annual Review. After the roll-call vote, the TDSP passed unanimously.

- b) Proposed LCB Meeting Schedule – 10:30am on the 3rd Monday Quarterly, 2nd Monday in February: 9/16/24, 11/18/24, 2/10/25, 5/19/25, 9/15/25*
Mr. Buquo motioned to approve the schedule. Ms. Russo seconded the motion. The meeting schedule passed unanimously.
- c) Proposed LCB Annual Hearing – 2nd Monday in February: 2/10/25*
Mr. Buquo motioned to approve the schedule. Ms. Russo seconded the motion. The meeting schedule passed unanimously.
- d) CTC Evaluation*
Ms. Jones reviewed the results of this year’s CTC evaluation. There were no reported findings. Ms. Stanford motioned to approve the annual evaluation. Mr. Buquo seconded the motion. The annual evaluation passed unanimously.

11. Community Transportation Coordinator (CTC) System Update

- a) Mr. Thompson gave the quarterly update:
- February 2024 there was a total of 1,297 trips.
 - March 2024 there was a total of 1,450 trips.
 - April 2024 there was a total of 1,459 trips.

Mr. Thompson stated that since the reduction of services on December 1, 2023, the closures have had a significant impact on residents and ridership.

Wanda Nye has retired from The Ride Solution and MariCarmen will be taking her place.

They are currently losing a paratransit driver. They are seeking a driver to replace that position.

- b) Grants update – There were no grants update.

12. Old Business

There was no old business.

13. New Business

There was no new business.

14. Public Comment

There was no public comment.

15. Member and Department Reports

FDOT- Geneally Reveron- Ms. Reveron stated the application ISD Grants (Innovative Service Development) are due May 30, 2024.

Workforce Development – Marc Albert - Mr. Albert stated they have done some hiring. They have

recently hosted a job fair for the new WAWA location in Putnam County.

Veterans- Allen Buquo- Mr. Buquo stated there was a military career fair held at Grace Church. There was an increase in attendance compared to last year. They will host again next year and anticipate an increase in attendance.

16. Adjournment

Mr. Albert adjourned the meeting at 11:57 a.m. The next LCB meeting will take place on September 16, 2024, at 10:30 a.m. in the Putnam County Planning and Development Conference Room.

DRAFT

ATTENDANCE RECORD
 PUTNAM COUNTY
 LOCAL COORDINATING BOARD

Position	Name/Alt.	9/18/23	11/20/23	2/12/24	5/20/24
1. Chairperson	Commissioner Paul Adamczyk	P	P	a	a
2. Dept. of Transportation	Geanelly Reveron / Christina Nalsen / Lauren Adams	a	P	a	P
3. Dept. Of Children and Families	Christina Gillis / Todd Banks	P	P	P	a
4. Public Education	Sharon Spell	a	P	P	a
5. Vocational Rehab. (Dept. Ed.)	Samantha Hembree / Rochelle Price	a	a	a	P
6. Veteran Services	Allen Buquo	P	P	P	P
7. Community Action(Econ. Disadv)	Christall Azcarate / Cyperiannia Murray	a	a	a	a
8. Elderly	Fran Rossano / Betty Fisher	a	a	a	a
9. Disabled	Brenda Lang	a	a	a	a
10. Citizen Advocate/User	Darlene Laibl-Crowe	-	P	a	P
11. Citizen Advocate/Non-User	Christopher Glymph	P	P	a	a
12. Children at Risk	Vacant	-	-	-	-
13. Dept. Of Elder Affairs	Marie McCloud / Vacant	a	a	a	-
14. Private for Profit Transportation	Vacant	-	-	-	-
15. Agency for Health Care Adm.	Pamela Hagley / Reeda Harris	P	P	P	P
16. Agency for Persons w/Disabilities	Sheryl Stanford / Diana Burgos-Garcia	P	P	a	P
17. Regional Workforce Dev. Brd.	Maria Cunningham / Marc Albert	a	a	P	P
18. Local Medical Community	Nancy Russo	P	P	a	P

VACANT
 Children at Risk
 Private for Profit Transportation
 Elder Affairs

PLEASE SIGN IN!



COMMISSION FOR THE
TRANSPORTATION DISADVANTAGED

Date: May 20, 2024
Time: 10:30 a.m.

Putnam County Government Complex, 2509 Crill Avenue, Palatka, FL 32177

Name	Address	Phone	E-Mail
Summer Jones	100 Festival Park Ave		sjones@netrc.org
Leigh Wilsey	100 Festival Park Ave		
Allen Buquo			
Marc Albert			malbert@careersourcefl.com
Boyd Thompson			Boyd@theridesolution.org
Mari Carmen Beltran			m.beltran@theridesolution.org
Liz Peak			liz@regionalmobilitygroup.com
Jeremy Norsworthy			
Mari Schwachber			

Salutation	First Name	Last Name	Organization	Representing		Grievance Committee	Evaluation Committee	Comments	VC Expire
PUTNAM COUNTY									
Hon.	Paul	Adamczyk	Putnam Co Board of County Commissioners	Elected Official	Voting Member			Chair	
Ms.	Geanelly	Reveron	FDOT, District 2	FDOT	Voting Member				
<i>Ms.</i>	<i>Janell</i>	<i>Damato</i>	<i>FDOT, District 2</i>	<i>FDOT</i>	<i>Alternate</i>				
<i>Ms.</i>	<i>Chris</i>	<i>Nalsen</i>	<i>FDOT, District 2</i>	<i>FDOT</i>	<i>Alternate</i>				
<i>Ms.</i>	<i>Lauren</i>	<i>Adams</i>	<i>FDOT, District 2</i>	<i>FDOT</i>	<i>Alternate</i>				
Ms.	Christina	Gillis	Department of Children and Families	DCF	Voting Member				
<i>Mr.</i>	<i>Todd</i>	<i>Banks</i>	<i>Department of Children and Families</i>	<i>DCF</i>	<i>Alternate</i>				
Ms.	Sharon	Spell	Putnam County School District	Public Education	Voting Member		Feb-25		
Ms.	Rochelle	Price	Vocational Rehabilitation	Dept. of Education	Voting Member				
Mr.	Allen	Buquo	Putnam County Veterans Services	Veterans	Voting Member				
Ms.	Cyperianina	Murray	Northeast Florida Community Action Agency, Inc	Community Action (Econ. Disadvantaged)	Voting Member				
Ms.	Fran	Rossano		Elderly	Voting Member				
Ms.	<i>Betty</i>	<i>Fisher</i>		<i>Elderly</i>	<i>Alternate</i>				
Ms.	Brenda	Lang		Persons w/Disabilities	Voting Member				
Ms.	Darlene	Laibl-Crowe		Citizen Advocate/User	Voting Member				
Mr.	Christopher	Glymph	Hanley Center Foundation	Citizen Advocate/Non-User	Voting Member			Vice Chair	
VACANT				Children at Risk	VACANT				
VACANT				Elder Affairs	VACANT				
VACANT				Private for Profit Transportation	VACANT				
Ms.	Pamela	Hagley	Agency for Health Care Administration	Agency for Health Care Admin.	Voting Member				
<i>Ms.</i>	<i>Reeda</i>	<i>Harris</i>	<i>Agency for Health Care Administration</i>	<i>Agency for Health Care Admin.</i>	<i>Alternate</i>				
Ms.	Sheryl	Stanford	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Voting Member				
<i>Ms.</i>	<i>Diana</i>	<i>Burgos-Garcia</i>	<i>Agency for Persons with Disabilities</i>	<i>Agency for Persons with Disabilities</i>	<i>Alternate</i>				
Mr.	Marc	Albert	CareerSource NEFL Career Center	Workforce Development	Voting Member	Feb-25	Feb-25		
Ms.	Nancy	Russo	SMA Healthcare	Medical Community	Voting Member	Feb-25			
Mr.	Boyd	Thompson	Ride Solution, Inc.	Local Mass/Public Transit	Non-Voting Member			CTC Director	
Ms.	MariCarmen	Beltran	Ride Solution, Inc.	Local Mass/Public Transit	Non-Voting Member			Director of Operations	
Ms.	Karin	Flositz	Community Partnership for Children		Interested Party			Send November mtg invite to her	
Ms.	Laura	Berardi	Putnam Co Board of County Commissioners	Executive Assistant to County Commissioners	Interested Party			reserves BOCC room	



CTC Organization

County: Putnam

CTC Status: Submitted

Fiscal Year: 7/1/2023 - 6/30/2024

CTD Status: Under Review

Date Initiated: 9/9/2024

CTC Organization Name: Ride Solution, Inc.

Address: 220 N 11 St.

City: Palatka

State: FL

Zip Code: 32177

Organization Type: Private Non Profit

Network Type: Sole Source

Operating Environment: Rural

Transportation Operators: No

Number of Transportation Operators: 0

Coordination Contractors: No

Number of Coordination Contractors: 0

Provide Out of County Trips: Yes

Local Coordinating Board (LCB) Chairperson: Paul Adamczyk

CTC Contact: Boyd Thompson

CTC Contact Title: Executive Director

CTC Contact Email: boyd@theridesolution.org

Phone: (386) 325-9999

CTC Certification

I, Boyd Thompson, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, Paul Adamczyk, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



CTC Trips

County: Putnam
 Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Submitted
 CTD Status: Under Review

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	2,484	N/A	2,484
Deviated Fixed Route Service	29,260	N/A	29,260	47,251	N/A	47,251
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	17,077	0	17,077	11,049	0	11,049
Non-Ambulatory	3,111	0	3,111	4,684	0	4,684
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	1,009	N/A	1,009	2,446	N/A	2,446
Total - Service Type	50,457	0	50,457	67,914	0	67,914
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	759	0	759	528	0	528
Agency for Persons with Disabilities (APD)	9,960	0	9,960	13,232	0	13,232
Comm for the Transportation Disadvantaged (CTD)	23,226	N/A	23,226	28,511	N/A	28,511
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	16,510	0	16,510	25,640	0	25,640
Local Government	1	0	1	1	0	1
Local Non-Government	1	0	1	1	0	1
Other Federal & State Programs	0	0	0	1	0	1
Total - Revenue Source	50,457	0	50,457	67,914	0	67,914



**Transportation
Disadvantaged**

CTC Trips (cont'd)

County: Putnam
Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Submitted
CTD Status: Under Review

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	17,660	0	17,660	0	0	0
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	9,960	0	9,960	9,573	0	9,573
Low Income	22,837	0	22,837	58,341	0	58,341
Other	0	0	0	0	0	0
Total - Passenger Type	50,457	0	50,457	67,914	0	67,914
Trip Purpose - One Way						
Medical	16,495	0	16,495	15,672	0	15,672
Employment	8,296	0	8,296	9,559	0	9,559
Education/Training/Daycare	8,952	0	8,952	10,057	0	10,057
Nutritional	4,693	0	4,693	6,257	0	6,257
Life-Sustaining/Other	12,021	0	12,021	26,369	0	26,369
Total - Trip Purpose	50,457	0	50,457	67,914	0	67,914
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	2,146	0	2,146	2,042	0	2,042
Total - UDPHC	2,146	0	2,146	2,042	0	2,042
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	0	N/A	0	0	N/A	0
Customer Feedback						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	3	N/A	3



**Transportation
Disadvantaged**

CTC Vehicles & Drivers

County: Putnam
Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Submitted
CTD Status: Under Review

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	335,261	N/A	335,261	489,532	N/A	489,532
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	163,179	0	163,179	123,071	0	123,071
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	9,529	N/A	9,529	0	N/A	0
Total - Vehicle Miles	507,969	0	507,969	612,603	0	612,603
Roadcalls & Accidents						
Roadcalls	4	0	4	5	0	5
Chargeable Accidents	2	0	2	0	0	0
Vehicle Inventory						
Total Number of Vehicles	19	0	19	26	0	26
Number of Wheelchair Accessible Vehicles	17	0	17	24	0	24
Drivers						
Number of Full Time & Part Time Drivers	15	0	15	21	0	21
Number of Volunteer Drivers	3	0	3	3	0	3



CTC Revenue Sources

County: Putnam
 Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Submitted
 CTD Status: Under Review

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 23,341	\$ 0	\$ 23,341	\$ 19,738	\$ 0	\$ 19,738
Agency for Persons with Disabilities (APD)	\$ 126,677	\$ 0	\$ 126,677	\$ 149,686	\$ 0	\$ 149,686
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 429,862	N/A	\$ 429,862	\$ 425,999	N/A	\$ 425,999
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311	\$ 631,836	\$ 0	\$ 631,836	\$ 1,318,645	\$ 0	\$ 1,318,645
49 USC 5311 (f)	\$ 842,449	\$ 0	\$ 842,449	\$ 489,466	\$ 0	\$ 489,466
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 119,609	\$ 0	\$ 119,609	\$ 63,381	\$ 0	\$ 63,381
Other DOT	\$ 22,490	\$ 0	\$ 22,490	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 0	\$ 30,000
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 14,400	\$ 0	\$ 14,400	\$ 15,600	\$ 0	\$ 15,600
Other Cash	\$ 2,546	\$ 0	\$ 2,546	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 250	\$ 0	\$ 250	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 19,953	\$ 0	\$ 19,953	\$ 17,609	\$ 0	\$ 17,609
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 7,500	\$ 0	\$ 7,500	\$ 1,339	\$ 0	\$ 1,339
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 24,698	\$ 0	\$ 24,698
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 10,881	\$ 0	\$ 10,881
Total - Revenue Sources	\$ 2,270,913	\$ 0	\$ 2,270,913	\$ 2,567,042	\$ 0	\$ 2,567,042



**Transportation
Disadvantaged**

CTC Expense Sources

County: Putnam
Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Submitted
CTD Status: Under Review

CTC Organization: Ride Solution, Inc.

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 1,154,303	\$ 0	\$ 1,154,303	\$ 1,137,282	\$ 0	\$ 1,137,282
Fringe Benefits	\$ 270,597	\$ 0	\$ 270,597	\$ 281,275	\$ 0	\$ 281,275
Services	\$ 263,233	\$ 0	\$ 263,233	\$ 215,662	\$ 0	\$ 215,662
Materials & Supplies Consumed	\$ 320,861	\$ 0	\$ 320,861	\$ 372,984	\$ 0	\$ 372,984
Utilities	\$ 58,971	\$ 0	\$ 58,971	\$ 57,052	\$ 0	\$ 57,052
Casualty & Liability	\$ 454,432	\$ 0	\$ 454,432	\$ 423,426	\$ 0	\$ 423,426
Taxes	\$ 1,954	\$ 0	\$ 1,954	\$ 1,677	\$ 0	\$ 1,677
Miscellaneous	\$ 11,953	\$ 0	\$ 11,953	\$ 57,551	\$ 0	\$ 57,551
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 23,290	\$ 0	\$ 23,290	\$ 29,443	\$ 0	\$ 29,443
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 2,559,594	\$ 0	\$ 2,559,594	\$ 2,576,352	\$ 0	\$ 2,576,352

County: Putnam
 CTC: Ride Solution, Inc.
 Contact: Boyd Thompson
 220 N 11 St.
 Palatka, FL 32177
 386-325-9999

Email: boyd@theridesolution.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	2,146



Trips By Type of Service	2022	2023	2024	Vehicle Data	2022	2023	2024
Fixed Route (FR)	1,242	2,484	0	Vehicle Miles	530,883	612,603	507,969
Deviated FR	33,475	47,251	29,260	Roadcalls	5	5	4
Complementary ADA	0	0	0	Accidents	0	0	2
Paratransit	10,361	15,733	20,188	Vehicles	25	26	19
TNC	0	0	0	Drivers	20	24	18
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	5,320	2,446	1,009				
TOTAL TRIPS	50,398	67,914	50,457				

Passenger Trips By Trip Purpose	2022	2023	2024
Medical	10,005	15,672	16,495
Employment	12,306	9,559	8,296
Ed/Train/DayCare	10,395	10,057	8,952
Nutritional	10,265	6,257	4,693
Life-Sustaining/Other	7,427	26,369	12,021
TOTAL TRIPS	50,398	67,914	50,457

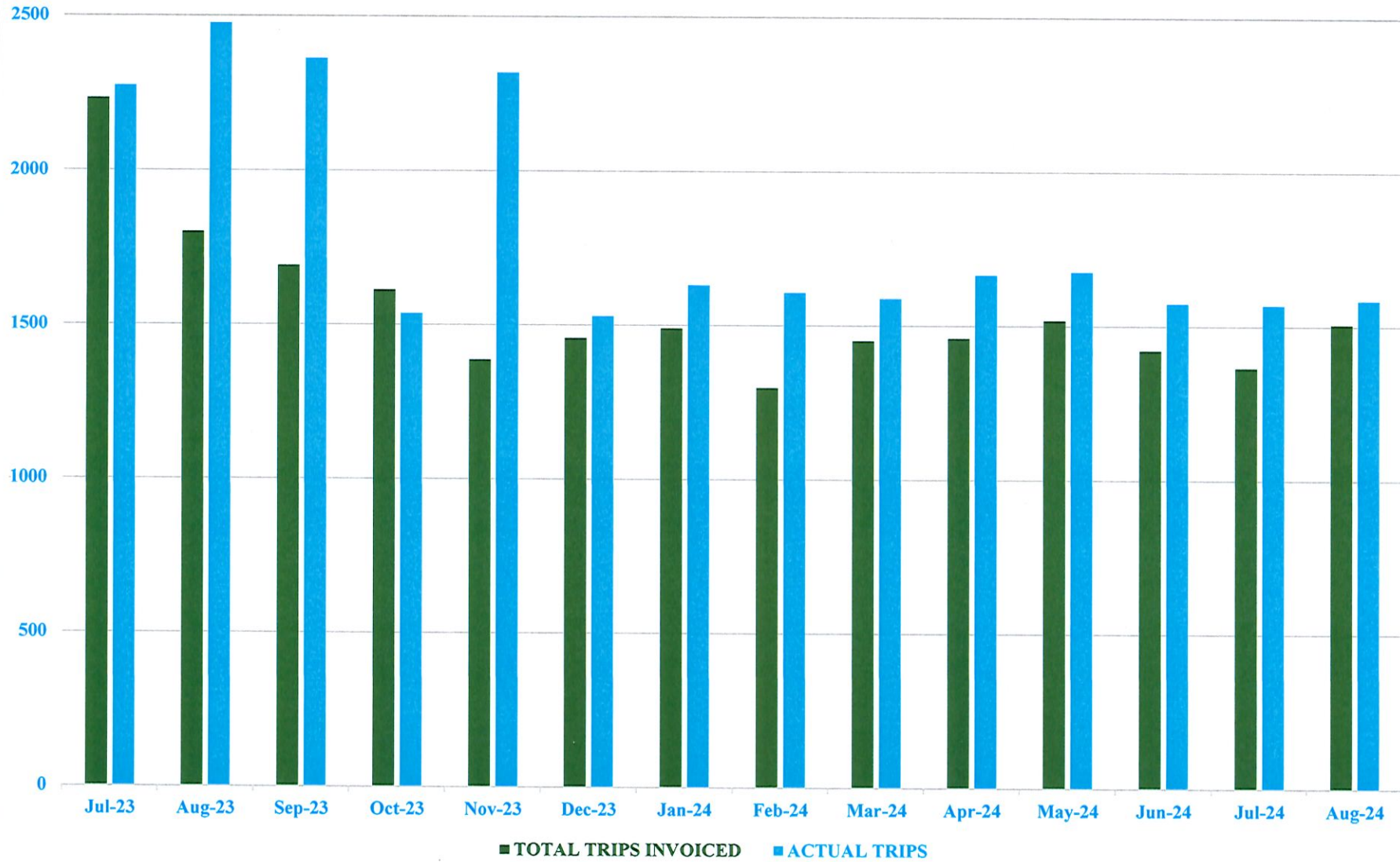
Financial and General Data	2022	2023	2024
Expenses	\$2,261,086	\$2,576,352	\$2,559,594
Revenues	\$2,812,327	\$2,567,042	\$2,270,913
Commendations	1	3	0
Complaints	1	0	0
Passenger No-Shows	0	0	0
Unmet Trip Requests	2	0	0

Passenger Trips By Revenue Source	2022	2023	2024
CTD	19,553	28,511	23,226
AHCA	161	528	759
APD	10,395	13,232	9,960
DOEA	0	0	0
DOE	0	0	0
Other	20,289	25,643	16,512
TOTAL TRIPS	50,398	67,914	50,457

Performance Measures	2022	2023	2024
Accidents per 100,000 Miles	0	0	0.40
Miles between Roadcalls	106,177	122,521	126,992
Avg. Trips per Passenger	69.23	33.26	23.51
Cost per Trip	\$44.86	\$37.94	\$50.73
Cost per Paratransit Trip	\$46.00	\$39.38	\$50.73
Cost per Total Mile	\$4.26	\$4.21	\$5.04
Cost per Paratransit Mile	\$4.26	\$4.21	\$5.04

Trips by Provider Type	2022	2023	2024
CTC	50,398	67,914	50,457
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	50,398	67,914	50,457

RIDE SOLUTION NS TRIPS



County Name(s):

Putnam

**2023-2024
CTD TRIP INVOICE**

Ride Solution, Inc
220 N 11TH. ST
Palatka, FL 32177
386-325-9999

Bill To:	<i>Invoice Number:</i>	G2K7906
Commission for the Transportation Disadvantaged	<i>Invoice Date:</i>	07/10/2024
605 Suwannee Street, MS49	<i>Grant Number:</i>	G2K79
Tallahassee, FL 32399-0450	<i>Monthly Disbursement Amount from Exhibit "B" of Grant:</i>	\$ 35,817.00

Dates of Services	Start Date			End Date		
		June	1	2024	June	30

Type of Service Provided	Unit Type (Trip, Mile, or Pass)	Unit Cost (Service Rate)	Number of Units	Subtotal
Ambulatory	Mile	\$3.47	9,310	\$ 32,305.70
Wheelchair	Mile	\$5.94	2,764	\$ 16,418.16
MONTHLY BUS PASS	Pass	\$30.00	10	\$ 300.00

	Total Project Cost	\$ 49,023.86
	Less: Amount over Exhibit "B" of the Grant	\$ (9,227.19)
	Add: Amount to be Recovered from Previous Billing	
	Subtotal	\$ 39,796.67
	Less: 10% Local Match	\$ (3,979.67)
	TOTAL	\$ 35,817.00



**Florida Commission for the Transportation Disadvantaged
 Trip Summary Data Report**

CTC: Ride Solution, Inc

County/Countries: Putnam

Dates of Services: June 1 - June 30, 2024

Mode	Number of Trips	Number of Miles
Ambulatory	975	9310
Wheelchair	446	2764
Stretcher		
Group Per Passenger		
Total	1421	12074

Bus Pass Type	Number of Bus Passes Issued
MONTHLY BUS PASS	10

By submission of this form, Grantee certifies the information provided on this Trip Summary Data Report is accurate and accountable and corresponds with the supporting back-up documentation. All individuals included in the supporting back-up documentation have a Transportation Disadvantaged application on file and the individuals have been determined eligible for services rendered.

Revised 01/01/2023 (Casey Perkins - THF 001)

County Name(s):

Putnam

2024-2025
CTD TRIP INVOICE

Ride Solution, Inc
220 N 11th St.
Palatka, Florida, 32177
386-325-9999

Bill To:	Invoice Number: G2Z4407
Commission for the Transportation Disadvantaged	Invoice Date:
605 Suwannee Street, MS49	Grant Number: G2Z44
Tallahassee, FL 32399-0450	Monthly Disbursement Amount from Exhibit "B" of Grant: \$ 37,281.00

Dates of Services	Start Date			End Date		
		July	1	2024	July	31

Type of Service Provided	Unit Type (Trip, Mile, or Pass)	Unit Cost (Service Rate)	Number of Units	Subtotal
Ambulatory	Mile	\$3.47	9,826	\$ 34,096.22
Wheelchair	Mile	\$5.94	2,615	\$ 15,533.10
MONTHLY BUS PASS	Pass	\$30.00	15	\$ 450.00

Total Project Cost	\$ 50,079.32
Less: Amount over Exhibit "B" of the Grant	\$ (8,655.99)
Add: Amount to be Recovered from Previous Billing	
Subtotal	\$ 41,423.33
Less: 10% Local Match	\$ (4,142.33)
TOTAL	\$ 37,281.00



**Florida Commission for the Transportation Disadvantaged
Trip Summary Data Report**

CTC:

Ride Solution, Inc

County/Counties:

Putnam

Dates of Services:

July 1 - July 31, 2024

Mode	Number of Trips	Number of Miles
Ambulatory	996	9826
Wheelchair	369	2615
Stretcher		
Group Per Passenger		
Total	1365	12441

Bus Pass Type	Number of Bus Passes Issued
MONTHLY BUS PASS	15

By submission of this form, Grantee certifies the information provided on this Trip Summary Data Report is accurate and accountable and corresponds with the supporting back-up documentation. All individuals included in the supporting back-up documentation have a Transportation Disadvantaged application on file and the individuals have been determined eligible for services rendered.

Revised 01/01/2023 (Casey Perkins - TNF 001)

County Name(s): Putnam

2024-2025
CTD TRIP INVOICE

Ride Solution, Inc
220 N 11th Street
Palatka, FL 32177
386-325-9999

Bill To:	Invoice Number:	G2Z4408
Commission for the Transportation Disadvantaged	Invoice Date:	09/12/2024
605 Suwannee Street, MS49	Grant Number:	G2Z44
Tallahassee, FL 32399-0450	Monthly Disbursement Amount from Exhibit "B" of Grant:	\$ 37,249.00

Dates of Services	Start Date			End Date		
	August	1	2024	August	31	2024

Type of Service Provided	Unit Type (Trip, Mile, or Pass)	Unit Cost (Service Rate)	Number of Units	Subtotal
Ambulatory	Mile	\$3.47	9,709	\$ 33,690.23
Wheelchair	Mile	\$5.94	2,553	\$ 15,164.82
MONTHLY BUS PASS	Pass	\$30.00	7	\$ 210.00

Total Project Cost	\$ 49,065.05
Less: Amount over Exhibit "B" of the Grant	\$ (7,677.27)
Add: Amount to be Recovered from Previous Billing	
Subtotal	\$ 41,387.78
Less: 10% Local Match	\$ (4,138.78)
TOTAL	\$ 37,249.00



**Florida Commission for the Transportation Disadvantaged
Trip Summary Data Report**

CTC:

Ride Solution, Inc

County/Counties:

Putnam

Dates of Services:

August 1 - August 31, 2024

Mode	Number of Trips	Number of Miles
Ambulatory	1137	9709
Wheelchair	370	2553
Stretcher		
Group Per Passenger		
Total	1507	12262

Bus Pass Type	Number of Bus Passes Issued
MONTHLY BUS PASS	7

By submission of this form, Grantee certifies the information provided on this Trip Summary Data Report is accurate and accountable and corresponds with the supporting back-up documentation. All individuals included in the supporting back-up documentation have a Transportation Disadvantaged application on file and the individuals have been determined eligible for services rendered.

Revised 01/01/2023 (Casey Perkins - THF 001)