Florida Commission for the





PUTNAM COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD PUBLIC HEARING

AGENDA

Putnam County Planning & Development Conference Room 2509 Crill Avenue, Suite 300, Palatka, Florida, 32177 Zoom Meeting ID: 824 8831 7897 Call in # +1 786-635-1003 or +1 470-250-9358

> Monday, February 10, 2025, at 10:30 a.m. *Denotes Required Action Item

- 1. Welcome, Call to Order Vice Chair Glymph
- 2. Presentation NEFRC (pg. 2-9)
- 3. Service Overview Ride Solution (pg. 10-12)
- 4. Public Comment
- 5. Discussion
- 6. Adjournment Vice Chair Glymph

The Putnam County Transportation Disadvantaged Program

Prepared by the Northeast Florida Regional Council



NORTHEAST FLORIDA RECIONAL COUNCIL



Key Definitions & Governing Statues of Program

Florida State Legislature created the Transportation Disadvantaged Commission (CTD) and Transportation Disadvantaged (TD) Trust Fund in 1989.

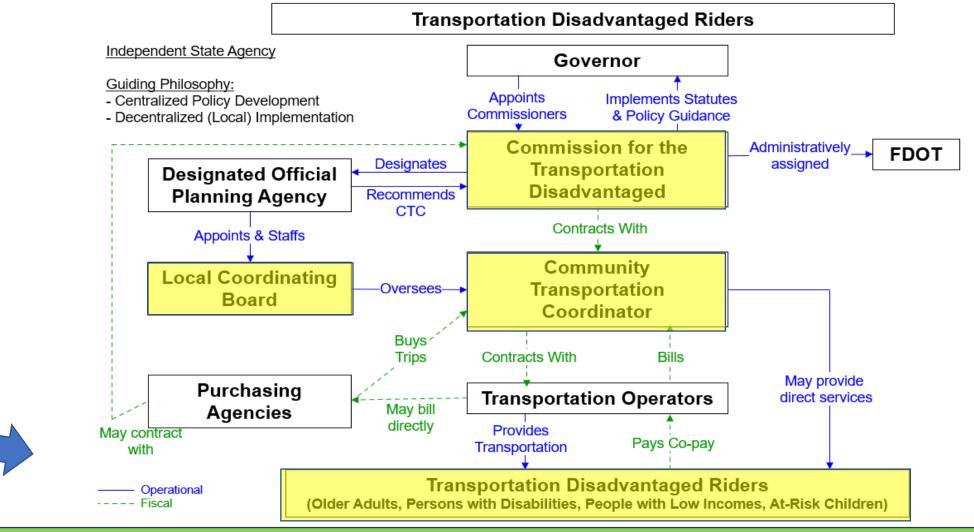
What is Transportation Disadvantaged?

- "Transportation disadvantaged" means those persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202. (F.S)" 427.011 (F.S)
- The Transportation Disadvantaged Program is a coordinated state-wide effort that groups riders together for a shared ride service. Transportation services are available in all 67 Florida counties for those who are eligible and have no access to transportation. Federal, State, and Local agencies join together to provide necessary transportation to medical appointments, employment, educational, and other life-sustaining services.
- Florida State Statue 427.011-427.017
- Florida State Administrative Code 41-2



Florida's Coordinated Transportation System

Organizational Structure... At A Glance



Where You

Participate



Commission for the Transportation Disadvantaged (CTD)

The Commission for the Transportation Disadvantaged (CTD) oversees the coordination of TD services across Florida's 67 counties. The CTD is made up of a 7-member governor-appointed board, with 8 ex-officio members, representing purchasing agencies, and staff that monitors activity at a regional level.

Responsibilities

- Approves the designation of every CTC at least every five years.
- Administers the TD Trust Fund, including the awarding of grants.
- Reviews and approves Commission publications, including the Annual Performance Report.
- Develops/approves policies governing coordinated transportation (e.g., rules, procedures, etc.).
- Participates in professional development events, including an annual training workshop.
- Appoints and oversees Executive Director.



Designated Official Planning Agency (DOPA)

The Northeast Florida Regional Council has proudly served as the CTD designated official planning agency for Baker, Clay, Flagler, Nassau, St. Johns, and Putnam since 1994. The Council was made the designated planning agency for Duval county in 2021.

Responsibilities

- Assist the Community Transportation Coordinator and Local Coordinating Board in the implementation of local Transportation Disadvantaged program(s).
- Staffs Local Coordinating Board.
- Appoints members to Local Coordinating Board(s).
- Procures and recommends Community Transportation Coordinator.
- Coordinates and conducts transportation planning activities for its service area.



Local Coordinating Board (LCB)

The Commission for the Transportation Disadvantaged (CTD) outlines 17 suggested stakeholders from varied communities to form LCB voting membership. These representatives collectively advocate the needs of their communities at LCB meetings to create the local coordinated system.

LCB Community Representation

- 1. Elected official *serves as chair of LCB
- 2. Florida Department of Transportation
- 3. Florida Department of Children and Family Services
- 4. Public Education Community
- 5. Vocational Rehabilitation/Blind Services *in areas where they exist
- 6. Veterans Services
- 7. Florida Association for Community Action *representing the economically disadvantaged
- 8. Elderly Community

- 9. Disabled Community
- 10. Citizen Advocates (2) *at least one is a TD rider
- 11. Children at Risk
 - 12. Mass Transit Representative *except in cases where a CTC exists
 - 13. Florida Department of Elder Affairs
 - 14. Private for-profit-transportation
 - 15. Florida Agency for Healthcare Administration
- 16. Medical Community
- 17. Workforce Development Board



Local Coordinating Board (LCB) Continued

The LCB meets quarterly and provides guidance on local coordination of transportation services.

Responsibilities

- Assists in establishing eligibility guidelines and trip priorities.
- Assist with the development of the TD Service Plan.
- Evaluates the performance of CTC.
- Identifies and prioritizes local service needs.
- Appoints a grievance committee.
- Reviews and recommends other funding applications.
- Reviews strategies of service provision to the area.
- Evaluates local and regional transportation opportunities.



Community Transportation Coordinator (CTC)

CTCs are contracted agencies that provide transportation to TD customers in designated service areas. CTCs are funded by the CTD and must abide by their standards, including receiving guidance from an LCB.

	CTC by	County
Baker		Baker Council on Aging
Clay		Jacksonville Transportation Authority *MV Transportation (Contracted Operator)
Duval		Jacksonville Transportation Authority
Flagler		Flagler County Public Transit
Nassau		NassauTransit (JTA)
Putnam		The Ride Solution
St. Johns		St. Johns Council on Aging
Baker County		

Responsibilities

- Coordinates transportation services for a county.
- Provides and/or contracts with transportation operators to deliver trips for TD customers.
- Determines TD eligibility and performs gatekeeping duties.
- Invoices purchasing agencies.
- Assists Local Coordinating Board in developing their Transportation Disadvantaged Service Plan.
- Submits annual operating report (AOR) data. ٠













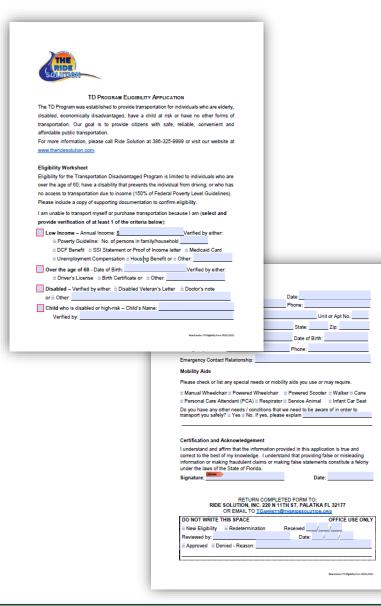


How To Ride With Ride Solution

Application Process

- Applications are made available to Putnam County's residents through the Ride Solution webpage
- In order to qualify, applicants must be over the age of 60, have a disability that prevents them from driving, or have no access to transportation due to income (150% of Federal Poverty Level Guidelines
- Applicants may be requested to submit documentation from a physician or other medical professional, or documentation proving income.







How To Ride With Ride Solution

Trip Prioritization

MEDICAL – medical, dental or therapeutic services including hospital appointments, clinic visits, dialysis, health department, mental health centers, speech, occupational, physical therapies, psychiatric, psychological services, pharmaceuticals, etc.

NUTRITIONAL – adult congregate meal programs, breakfast programs, food stamp procurement and food shopping trips.

EMPLOYMENT – work or employment related education.

SOCIAL SERVICE AGENCY – agency related support services, churches, senior citizen programs (excluding nutritional programs).

PERSONAL BUSINESS – non-agency activities essential to maintenance of independence including banking, non-shopping, legal appointments, etc.

RECREATION – non-essential, non-employment related trips to activities such as: bowling, bingo, beach, parks, restaurants, libraries, theaters, etc.





How To Ride With Ride Solution



Operating 7 days a week | 365 days a year For full Greyhound schedules, call 1-800-231-2222 www.greyhound.com

St Augustine-Palatka-Gainesville

	AM		PM
Palatka Train Station 220 N 11 th St. Palatka	6:05	Gainesville Greyhound 101 NE 23rd Avenue, Gainer	
Hastings	6:20	Hawthorne Hitchcock 6005 SE, US-301, Hawthor	
St Aug Greyhound 1 Castillo Dr – Bus Loop	6:45	Interlachen Hitchcock 1114 Sate Road 20, Interla	
Seabridge Square Northwest of US 1 & SR 312	6:55	Palatka Train Station 220 N 11th St, Palatka	5:05
Hastings	7:15	Hastings	5:25
Palatka Train Station	7:30	1 Castillo Dr – Bus Loop	5:50
Interlachen Hitchcock 1114 State Road 20	8:05	Seabridge Square Northwest of US 1 & SR 312	5:55
Hawthorne Hitchcock 6005 SE, US-301, Hawthome	8:35	Hastings	6:15
Gainesville Greyhound 101 NE 23 rd Avenue, Gainess	8:55	Palatka Train Station 220 N 11 th St, Palatka	6:30

Palatka - Jacksonville

	AM	PM
Palatka Train Station 220 N 11 th St, Palatka	6:30	2:45
Green Cove Springs Dollar Tree	7:00	3:15
Orange Park 455 Park Ave @ Dogtrack	7:30	3:45
Jacksonville Greyhound Station	8:15	4:30
1111 W Forsyth St., Jacksonville		
Jacksonville Greyhound Station	8:30	4:45
Orange Park McDonalds 428 Park Ave	9:00	5:00
Green Cove Springs Walgreens	9:30	5:45
Palatka Train Station	10:15	6:30

Fare \$1

Orange Park Commuter Route Monday – Friday, excluding holidays

PM

AM

Palatka Train Station	5:25	Palatka Train Station	4:20
220 North 11th St, Palatka	a	220 North 11th St, Palatka	
Green Cove Springs	5:55	SJRWMD	4:35
Cove Plaza 1415 S Oran	ge Ave	St Johns River Water Mgm	it
Drange Park Medical	6:25	Green Cove Springs	5:05
In front of Sonny's @ Bus	-stop	Cove Plaza 1415 S Orangi	e Ave
Orange Park Mall	6:32	Wal-Mart	5:20
Connect with JTA at Sea	rs	1505 CR 220, Fleming Isla	nd
sland View Church	6:48	Island View Church	5:33
900 Park Ave, Orange Pa	ark	900 Park Ave, Orange Par	k
Wal-Mart	7:00	Orange Park Mall	5:40
1505 CR 220, Fleming Isl	and	Connect with JTA at Sears	
Green Cove Springs	7:20	Orange Park Medical	5:53
Cove Plaza 1415 S Oran	ge Ave	In front of Sonny's @ Bus-	stop
SJRWMD	7:50	Green Cove Springs	6:22
St Johns River Water Mg	mt	Cove Plaza 1415 S Orange	e Ave
Palatka Train Station	8:05	Palatka Train Station	6:55



Bus Schedule

Ride Solution provides a full spectrum of community transportation services

Local and regional public transportation:

- Regional Greyhound service to Jacksonville, Gainesville and St. Augustine
- Van Pool commuter services
- Non-emergency medical transportation with accommodations for wheelchairs and stretchers
- Paratransit service available M-F within Putnam County. Reservations required two days in advance. Contact us to see if you qualify for this service.

Paratransit Fare = \$1 Greyhound/Ride Solution Fare to Jacksonville, Gainesville or St Augustine = \$2 (Fee Waived)

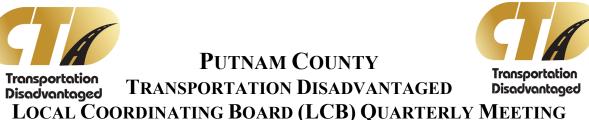
Ride Solution 220 North 11th Street, Palatka, FL 32177 at the Palatka Train Station www.TheRideSolution.com 386-325-9999

If you are unable to access a Ride Solution bus stop due to a disability, contact us for potential paratransit eligibility.

Office open Monday - Friday 6 am - 6:30 pm Weekends 6 am - 10 am and 2:30 pm - 6:30 pm Schedule is subject to change (Edition 01-2 024)



Florida Commission for the



Florida Commission for the

MEETING AGENDA Putnam County Planning & Development Conference Room 2509 Crill Avenue, Suite 300, Palatka, Florida, 32177 Zoom Meeting ID: 824 8831 7897 Call in # +1 786-635-1003

Monday, February 10, 2025, immediately following the Public Hearing *Denotes Required Action Item

- 1. Welcome, Call to Order, Roll Call/Quorum Review Vice Chair Glymph
- 2. Additions, Deletions, and Changes to the Agenda Vice Chair Glymph
- 3. Approval of November 18, 2024, Meeting Minutes Vice Chair Glymph (pg. 15-19)
- 4. Regional Mobility Group Update Liz Peak/Eric Houston (pg. 20-23)
- 5. Election of LCB Vice Chair*
- 6. Grievance Committee Appointments*
- 7. Evaluation Committee Appointments*
- 8. LCB Membership Review/Approval* (pg. 24)
- Northeast Florida Regional Council Update Ms. Jones
 a. Selection of time and date for CTC Evaluation
- 10. Community Transportation Coordinator (CTC) System Update Mr. Thompson
 - a. 2024-2025 Rate Model* (pg. 25-34)
 - b. CTC Quarterly Update (pg. 35-41)
 - c. Grants Update* (Approval if required)
- 11. Old Business
- 12. New Business
- 13. Public Comment <u>LIMITED TO 3 MINUTES PER SPEAKER</u>
- 14. Member and Department Reports
- 15. Adjournment Vice Chair Glymph

Next LCB Meeting: May 19, 2025, at 10:30 a.m. Putnam County Planning & Development Conference Room, 2509 Crill Avenue, Suite 300, Palatka, Florida, 32177 Florida Commission for the



Putnam County Transportation Disadvantaged Local Coordinating Board Quarterly Meeting

Monday, November 18, 2024

Northeast Florida Regional Council	Putnam County Commission	Florida Transportation
Elizabeth Payne, AICP	Hon. Paul Adamczyk, Chair	Disadvantaged Commission
Chief Executive Officer		Monica Russell, Chair

MINUTES

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review

A quarterly meeting of the Putnam County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held in person and virtually via Zoom on Monday, November 18, 2024. Vice Chair Christopher Glymph presided over the meeting due to Chair Adamczyk being absent. Vice Chair Glymph called the meeting to order at 10:31 a.m. with the <u>following members present</u>:

Representing:	Voting Member:
Florida Department of Transportation	Geanelly Reveron (Virtual)
Northeast Florida Community Action Agency	Cyperiannia Murray (Virtual)
Citizen Advocate/User	Darlene Laibl-Crowe (In-Person)
Citizen Advocate/Non-User	Christopher Glymph (In-person)
Agency for Health Care Administration	Pamela Hagley (Virtual)
Workforce Development	Marc Albert (In-Person)
Medical Community	Nancy Russo (Virtual)

Members Not Present

Elected Official/Chair	Paul Adamczyk
Department of Children and Families	Christina Gillis
Public Education	Sharon Spell
Department of Education Voc. Rehab.	Rochelle Price
Veterans	Allen Buquo
Elderly	Fran Rossano
Persons with Disabilities	Brenda Lang
Agency for Persons with Disabilities	Sheryl Stanford

<u>Community Transportation Coordinator Staff Present</u> Boyd Thompson, MariCarmen Beltran (In-Person)

<u>Planning Agency Staff Present</u> Summer Jones, Leigh Wilsey (In-Person) <u>Guests</u> None

After a roll call took place, a quorum was met.

2. Additions, Deletions, and Changes to the Agenda There were no changes to the agenda.

3. Approval of September 16, 2024, Meeting Minutes*

Ms. Laibl-Crowe motioned for the approval of the meeting minutes. Ms. Murray seconded the motion. The September 16, 2024, Meeting minutes were approved unanimously.

4. LCB Membership

LCB Membership was considered next.

Current membership vacancies:

- Children at risk
- Private for-Profit Transportation
- Elder Affairs

5. Northeast Florida Regional Council Update

Ms. Jones gave an update for the Northeast Florida Regional Council.

 On Thursday, January 9, 2025, the Northeast Florida Regional Council will be hosting the 21st Annual Elected Officials and Regional Awards Luncheon. This event celebrates the outstanding contributions of our region's elected officials and recognizes initiatives that have positively impacted Northeast Florida. Ms. Jones will be sending out information/invites when more information becomes available.

6. Grievance Procedure Review*

Grievance Procedures are established for grievances to be brought before the Grievance Subcommittee. The Grievance Procedures are used when a passenger, system user/advocate, sponsoring agency, and/or community service provider/subcontractor has a concern, complaint, or problem relative to transportation services.

There were no suggested changes for the Grievance Procedure. The LCB members unanimously approved the Grievance Procedure with a motion from Mr. Albert and a second from Ms. Murray.

7. Community Transportation Coordinator (CTC) System Update

a) Annual Operation Report

Mr. Thompson reviewed the Annual Operation Report:

Mr. Thompson stated there is a decrease in numbers in the Annual Operation Report due to the

dissolution of the in-County routes that ended in December 2023.

- There was a total of 50,457 trips in 2024. They are predicting this number will be lower in 2025 around 40,000.
- There were 29,260 Deviated Fixed Route Service trips for 2024. The number is projected to be lower in 2025.
- The number of drivers went from 24 in 2023 to 18 in 2024.

There was a motion to approve the Annual Operation Report by Ms. Russo and seconded by Mr. Albert. The Annual Operation Report was passed unanimously.

b) Ms. Beltran gave the quarterly update:

- August 2024 there was a total of 1,507 trips.
- September 2024 there was a total of 1,324 trips.
- October 2024 there was a total of 1,419 trips.

They also stated that JTA (Jacksonville Transportation Authority) is wanting to do a transit study for their area.

c) Grants update:

Mr. Thompson and Ms. Beltran stated they plan on applying for grants that include 5311 and 5339.

8. Old Business

There was no old business.

9. New Business

There was no new business.

10.. Public Comment

There was no public comment.

11. Member and Department Reports

Ms. Hagley (AHCA) shared a few links in the chat regarding the Agency for Healthcare Administration. One of the links is to sign-up for alerts, as this is how Medicaid recipients are informed about what is happening.

FDOT- Geneally Reveron- Ms. Reveron stated the FDOT grants are due December 13, 2024.

12. Adjournment

Vice Chair Glymph adjourned the meeting at 11:11 a.m. The next LCB meeting will take place on February 10, 2025, at 10:30 a.m. in the Putnam County Planning and Development Conference Room.

ATTENDANCE RECORD

PUTNAM COUNTY

LOCAL COORDINATING BOARD

Position	Name/Alt.	11/18/24	9/16/24	5/20/24	2/12/24
1. Chairperson	Commissioner Paul Adamczyk	а	а	а	а
2. Dept. of Transportation	Geanelly Reveron / Christina Nalsen / Lauren Adams	Р	Р	Р	а
3. Dept. Of Children and Families	Christina Gillis / Todd Banks	а	Р	а	Р
4. Public Education	Sharon Spell	а	Р	а	Р
5. Vocational Rehab. (Dept. Ed.)	Rochelle Price	а	а	Р	а
6. Veteran Services	Allen Buquo	а	Р	Р	Р
7. Community Action(Econ. Disadv)	Cyperiannia Murray	Р	а	а	а
8. Elderly	Fran Rossano / Betty Fisher	а	а	а	а
9. Disabled	Brenda Lang	а	а	а	а
10. Citizen Advocate/User	Darlene Laibl-Crowe	Р	Р	Р	а
11. Citizen Advocate/Non-User	Christopher Glymph	Р	Р	а	а
12. Children at Risk	Vacant	-	-	-	-
13. Dept. Of Elder Affairs	Vacant	-	-	-	а
14. Private for Profit Transportation	Vacant	-	-	-	-
15. Agency for Health Care Adm.	Pamela Hagley / Reeda Harris	Р	Р	Р	Р
16. Agency for Persons w/Disabilities	Sheryl Stanford / Diana Burgos- Garcia	а	Р	Р	а
17. Regional Workforce Dev. Brd.	Marc Albert	Р	Р	Р	Р
18. Local Medical Community	Nancy Russo	Р	а	Р	а

VACANT Children at Risk Private for Profit Transportation Elder Affairs

	PLEASE	SIGN IN!	
Florido Commission for the Transportation Disadvantaged	COMMISSION FOR THE TRANSPORTATION DISADVANTAGED	Date: Time:	,
Disadvantaged	TRANSPORTATION DISADVANTAGED ernment Complex, 2509 Crill Avenue, Palatka, FL 32		

Name	Address	Phone	E-Mail
Summer Jones	NEFEC		
Leigh Wolsey	NEFRE	954-476-0294	I wilsey aNEFRC.org
Bato MORTON	RIPE Societors	55-7599	by dother: destron co
Maricanmen Betton	Ride Salution	386-325-9999	WBelton Otheride Salution
Nov. Albert	CareerSame Potnan (ty	904-519-0231 X-2520	Caper concepted com
Chris Glymoh	la Nanay PL Palatta	352-672-2325	cbglymph @ xahos.com
Darjene Laibl - crowe			

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EXECUTIVE SUMMARY

A Coordinated Mobility Plan, also known as a Coordinated Public Transit-Human Services Transportation Plan, is a locally developed plan to serve as a roadmap for transportation providers, human service agencies, and other organizations to use to improve mobility throughout the region. The coordinated mobility plan identifies the transportation needs of people with disabilities, older adults, and low-income people, and provides strategies to meet those needs.

The Federal Transit Administration (FTA) requires that all projects funded by their Section 5310, Enhanced Mobility for Seniors and Individuals with Disabilities program must be in the local coordinated mobility plan. The Federal Transit Administration (FTA) also requires that these plans "be developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers and other members of the public."

In Northeast Florida, Coordinated Mobility Plans have been developed every five (5) years since 2007 by a coalition of transit agencies; city, county and regional planners; human service agencies; and the Florida Department of Transportation. During the development of this 2024 Coordinated Mobility Plan, the partners took a fresh look at the transportation needs of individuals across the region and how those needs have changed. During the past 10 years, Northeast Florida's population has expanded further into the surrounding counties with large regional developments driving up population counts and traffic, especially in Nassau and St. Johns Counties. The partners also recognized the hardship all employers face today to hire and retain employees, including drivers and call center operators. They also recognized that sources of funds for pay raises, service expansion, new technology, other improvements, and day-to-day operations are becoming harder to obtain.

Regional transit and human service agency partners met monthly to review previous coordinated mobility plans and other relevant documents, analyze socio-economic and the other key data, explore new transportation services available across the region, and consider public feedback. Public input for this plan was collected through surveys, public meetings and events, and through participation in the Jacksonville Transportation Advisory Committee (JTAC) meetings and Local Coordinating Board (LCB) meetings throughout the region.

Based on this public input and analysis, the planning partners developed the 2024 Coordinated Mobility Plan goals, strategies, and implementation plan. It is anticipated that the agencies that contributed to the development of this plan will formally adopt it and begin immediately to implement the strategies. The resulting 2024 Coordinated Mobility Plan goals and strategies are summarized on the next page.

Goal		Initiatives
Goal 1: Improve the regional, customer-centric mobility	1.1	Develop a regional customer-friendly trip reservation and payment system (features: trip-planning, website, mobile app).
management system.	1.2	Facilitate transparent and complementary policies and practices across the region.
	1.3	Establish a regional mobility governance structure for transportation coordination.
Goal 2: Expand the availability and accessibility of	2.1	Expand accessibility features for individuals with disabilities at buses, stops, and paths.
transportation options.	2.2	Engage and educate officials to improve transportation infrastructure accessibility.
	2.3	Develop innovative methods to transport people quickly through congested areas and neighborhoods.
	2.4	Develop regional access to existing and emerging activity centers.
Goal 3: Market the regional mobility management system	3.1	Implement a regional brand and marketing plan for services including fare and trip-planning applications.
to amplify awareness.	3.2	Provide travel training programs, especially for people with disabilities, seniors, and low-income individuals.
Goal 4: Improve regional cooperation and coordination		Sponsor a collaborative network for information exchange among transportation providers.
for service efficiency.	4.2	Coordinate support services (e.g., driver training, grant applications, eligibility determinations).
	4.3	Promote business partnerships (e.g., advertising, sponsorship opportunities).
Goal 5: Enhance safety and support Vision Zero	5.1	Improve infrastructure for safety (install pedestrian/cyclist infrastructure, upgrade transit stops).
objectives.	5.2	Conduct safety audits and assessments (identify hazards, prioritize interventions).
	5.3	Foster community engagement in safety initiatives (establish safety committees, encourage community-led initiatives).
Goal 6: Drive innovation in regional mobility options.	6.1	Integrate advanced ADA and accessibility technologies (implement software for inclusive transit options).
	6.2	Foster research and development initiatives (pilot innovative solutions, create an innovation lab, deploy autonomous vehicles).
	6.3	Establish strategic partnerships (collaborate with transport hubs, develop integrated ticketing systems, create mobility hubs).
	6.4	Leverage VR and AI for workforce training (utilize technologies for employee training and service quality enhancement).

The 2024 Coordinated Mobility Plan for Northeast Florida is a robust, multi-county strategy designed to enhance regional mobility, especially for individuals with disabilities, older adults, and people with limited income. As the population of Northeast Florida continues to expand, particularly in counties such as Nassau and St. Johns, the plan's emphasis on improving regional cooperation, safety, and service accessibility is essential for sustaining long-term growth.

Regional Support

A critical component of ensuring the successful implementation of this Coordinated Mobility Plan is gaining approval and endorsement from various governing bodies and local stakeholders. The approval process for this plan is designed to be thorough, inclusive, and collaborative.

Each of the six counties—Baker, Clay, Duval, St. Johns, Nassau, and Putnam, especially their transit providers, along with major regional players the Florida Department of Transportation (FDOT), the North Florida Transportation Planning Organization (TPO), and the Northeast Florida Regional Council (NEFRC), play a vital role in approving and adopting the plan. Each county's Local Coordinating Board (LCB) has and will continue to be involved in this process, ensuring that community-specific needs are taken into consideration. Human Services Agencies will also be asked to support the implementation of the plan.

Regional Implementation

Each of the goals and strategies have been developed with clear action steps including the development of a stakeholder map and the identification of a project champion. It is anticipated that many project champions will lead this regional effort.

The performance measures documented in the implementation plan will be examined during the monthly Regional Transit Working Group meetings to ensure regular progress toward achieving seamless, convenient, and cost- effective regional mobility while supporting economic development.

Summary Conclusion

In conclusion, the 2024 Coordinated Mobility Plan reflects a strong commitment to building a sustainable, safe, and innovative transportation system for Northeast Florida. By fostering collaboration, leveraging technology, and prioritizing safety, the plan lays a solid foundation for a future where transportation is more accessible, efficient, and responsive to the diverse needs of the region's residents. Through a collaborative and inclusive process, the plan seeks to improve regional coordination, enhance safety, embrace innovative technologies, and ensure transportation is accessible to all.

By securing the necessary approvals from counties, transit agencies, and local coordinating boards, the plan is positioned to deliver on its promises, transforming the region's transportation landscape over the next five (5) years. This forward-looking approach ensures that the transportation system will not only support current needs but will also be flexible and scalable to meet future demands, ensuring continued economic growth and improved mobility for all.



Photo 1: Transit vehicles lined up at UF Health

A RESOLUTION OF PUTNAM COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE 2024 NORTHEAST FLORIDA COORDINATED MOBILITY PLAN FOR NORTHEAST FLORIDA, INCLUDING BAKER, CLAY, DUVAL, NASSAU, PUTNAM, AND ST. JOHNS COUNTIES.

WHEREAS, the Putnam County Board of County Commissioners is committed to improving mobility for all residents within Putnam County and the Northeast Florida region, especially individuals who are transportation disadvantaged due to age, disability, or income status; and

WHEREAS, the Federal Transit Administration (FTA) requires the development of a Coordinated Public Transit-Human Services Transportation Plan in accordance with federal regulations for programs funded under Sections 5310 of the FTA; and

WHEREAS, the 2024 Northeast Florida Coordinated Mobility Plan (the "Plan") has been developed through an inclusive planning process, which involved input from a wide range of stakeholders, including human service agencies, public transit providers, non-profit organizations, healthcare providers, local governments, and members of the public, including individuals with disabilities, seniors, and representatives of low-income communities, in accordance with FTA requirements; and

WHEREAS, the Plan identifies transportation gaps and promotes coordination among transportation providers to maximize the efficient use of resources; and

WHEREAS, the Plan outlines strategies to address unmet needs and improve access to transportation services for elderly individuals, persons with disabilities, low-income individuals, and other transportation-disadvantaged populations in Baker, Clay, Duval, Nassau, Putnam, and St. Johns Counties; and

WHEREAS, the Regional Transit Working Group (RTWG) has reviewed and supports the goals and strategies outlined in the Plan; and

WHEREAS, the adoption of the Plan supports regional efforts to improve mobility and enhances the capacity of transportation providers to secure federal and state funding for mobility programs;

NOW, THEREFORE BE IT RESOLVED, the 2024 Northeast Florida Coordinated Mobility Plan is hereby adopted by the Putnam County Board of County Commissioners.

WE, the undersigned, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Putnam County Board of County Commissioners held on _______, 2025.

					Grievance			
					Committe	Evaluation		
	First Name	Last Name	Organization	Representing	e	Committee	Comments	VC Expire
	TBD		Butnam Co Board of County Commissioners	Elected Official	Vating Mambar		Chair	
			Putnam Co Board of County Commissioners	Elected Official	Voting Member		Chair	
Ms.	-		FDOT, District 2	FDOT	Voting Member			
Ms.			FDOT, District 2	FDOT	Alternate			
Ms.			FDOT, District 2	FDOT	Alternate			
Ms.	Lauren	Adams	FDOT, District 2	FDOT	Alternate			
Ms.	Christina	Gillis	Department of Children and Families	DCF	Voting Member			
Mr.	Todd	Banks	Department of Children and Families	DCF	Alternate			
Ms.	Sharon	Spell	Putnam County School District	Public Education	Voting Member	Feb-25		
Ms.	Rochelle	Price	Vocational Rehabilitation	Dept. of Education	Voting Member			
Mr.	Allen	Buquo	Putnam County Veterans Services	Veterans	Voting Member			
Ms.	Cyperiannia	Murray	Northeast Florida Community Action Agency, Inc	Community Action (Econ. Disadvantaged)	Voting Member			
VACANT				Elderly	VACANT			
VACANT				Persons w/Disabilities	VACANT			
Ms.	Darlene	Laibl-Crowe		Citizen Advocate/User	Voting Member			
Mr.	Christopher	Glymph	Hanley Center Foundation	Citizen Advocate/Non-User	Voting Member		Vice Chair	
VACANT				Children at Risk	VACANT			
VACANT				Elder Affairs	VACANT			
VACANT				Private for Profit Transportation	VACANT			
Ms.	Pamela	Hagley	Agency for Health Care Administration	Agency for Health Care Admin.	Voting Member			
Ms.	Reeda	Harris	Agency for Health Care Administration	Agency for Health Care Admin.	Alternate			
Ms.	Sheryl	Stanford	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Voting Member			
Ms.	Diana	Burgos-Garcia	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Alternate			
Mr.	Marc	Albert	CareerSource NEFL Career Center	Workforce Development	Voting Member Feb-25	Feb-25		
Ms.	Nancy	Russo	SMA Healthcare	Medical Community	Voting Member Feb-25			
Mr.	Boyd	Thompson	Ride Solution, Inc.	Local Mass/Public Transit	Non-Voting Member		CTC Director	
Ms.	MariCarmen	Beltran	Ride Solution, Inc.	Local Mass/Public Transit	Non-Voting Member		Director of Operations	
Ms.	Karin		Community Partnership for Children		Interested Party		Send November mtg invite to	her
Ms.	Laura	Berardi	Putnam Co Board of County Commissioners	Executive Assistant to County Commissioners	Interested Party		reserves BOCC room	

From:	Zeruto, Dan
To:	"(boyd@theridesolution.org)"
Cc:	Maricarmen Beltran; Reginald Johnson; Wanda; Summer Jones
Subject:	2024-2025 Putnam Approved Rate Model
Date:	Monday, December 30, 2024 10:57:42 AM
Attachments:	image002.png 2024-2025 Putnam Rate Model Approved .xls
Importance:	High

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Boyd,

I have reviewed the corrections and adjustments made to the attached 2024-25 Rate Model Calculation Spreadsheet for some of the most common procedural and utilization errors. Items previously noted have been addressed and it is approved for further review at the local level as appropriate. My review and opinion does not confirm the validity or accuracy of any financial or operational data elements that have been entered, nor does it address the reasonableness of the unsubsidized cost of services.

By copy of this email, I am advising your planning agency on our completion of this effort and the readiness to advance the spreadsheet to the LCB for approval and inclusion in the TDSP update.

When the time comes, I will produce your T/E grant Amendment contract with the passenger mile rates from this spreadsheet presuming no further changes by the LCB.

De suie to leave the service <u>DE HIRS</u> in you answered tabling entition in Dis to direction with gention in		RAT	ES FOR FY:	2024 -	- 2025	
		Ambul	Chair	Stretcher Leave Blank	Grou Leave Blank	ιp
Projected Passenger Miles (excluding totally contracted services addressed in Section II) =	91,776 =	74,000 +	17,776 +		+ 0	
Rate per Pass	enger Mile =	\$4.75	\$8.15	\$0.00	\$0.00	\$0.00
					per passenger	per group

Thank you,

Daniel Zeruto

Area 3 Project Manager Florida Commission for Transportation Disadvantaged 605 Suwannee St.,MS 49 Tallahassee, FL 32399-0450 Phone 850-410-5704 Fax 850-410-5752 Email:<u>dan.zeruto@dot.state.fl.us</u>



Join us on Facebook or on the web.

	CTC Name:	Ride Soluti	on		
County (Service Area): Putnam					
Co	ontact Person:	Boyd Thom	ipson		
	Phone #	386.325.99	99		
		Character E:		ORK TYPE:	
		PE:		Fully Brokered	
ORGA	NIZATIONAL TYF	ν Ε : rofit	NETW		

omprehensive Budget V			Version 1.4		CTC: County:	Ride Solution Putnam
Complete applicable GREEN cells in o	columns 2, 3, 4,	and 7				
1	Prior Year's ACTUALS from July 1st of 2022 to June 30th of 2023 2	Current Year's APPROVED Budget, as amended from July 1st of 2023 to June 30th of 2024 3	Upcoming Year's PROPOSED Budget from July 1st of 2024 to June 30th of 2025 4	% Change from Prior Year to Current Year 5	Proposed % Change from Current Year to Upcoming Year 6	
•		·				
REVENUES (CTC/Operators ONLY /	Do NOT includ	e coordination o	contractors!)			
.ocal Non-Govt			1	,	1	
Farebox Medicaid Co-Pay Received Donations/ Contributions In-Kind, Contributed Services Other			\$ 10,800 			\$38866 in RS reserves
Bus Pass Program Revenue			¢ 00,000]
ocal Government						
District School Board Compl. ADA Services County Cash County In-Kind, Contributed Services City Cash City In-Kind, Contributed Services Other Cash						
Other In-Kind, Contributed Services Bus Pass Program Revenue						
CTD						
Non-Spons. Trip Program Non-Spons. Capital Equipment Rural Capital Equipment Other TD (specify in explanation) Bus Pass Program Revenue	\$ 425,999	\$ 425,999	\$ 446,993	0.0%	4.9%	
JSDOT & FDOT			I			
49 USC 5307						
49 USC 5310 49 USC 5311 (Operating) 49 USC 5311(Capital) Block Grant Service Development						
Commuter Assistance Other DOT (specify in explanation) Bus Pass Program Revenue						
Medicaid						
Other AHCA (specify in explanation) Bus Pass Program Revenue OCF						
Alcoh, Drug & Mental Health						
Family Safety & Preservation Comm. Care Dis./Aging & Adult Serv. Other DCF (specify in explanation) Bus Pass Program Revenue						
OOH Children Medical Services						
County Public Health Other DOH (specify in explanation) Bus Pass Program Revenue						
OOE (state) Carl Perkins						
Div of Blind Services Vocational Rehabilitation						
Day Care Programs Other DOE (specify in explanation) Bus Pass Program Revenue						
\WI						
WAGES/Workforce Board Other AWI (specify in explanation) Bus Pass Program Revenue						
OOEA Older Americans Act Community Care for Elderly						
Other DOEA (specify in explanation) Bus Pass Program Revenue						
CA Community Services						
Other DCA (specify in explanation)					1	

			Version 1.4		CTC: County:	
Complete applicable GREEN cells in	columns 2, 3, 4	4, and 7				
	Prior Year's ACTUALS from July 1st of 2022 to June 30th of 2023	Current Year's APPROVED Budget, as amended from July 1st of 2023 to June 30th of 2024	Upcoming Year's PROPOSED Budget from July 1st of to June 30th of 2025	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7
NPD						
Office of Disability Determination Developmental Services Other APD (specify in explanation) Bus Pass Program Revenue						
(specify in explanation)					1	
Bus Pass Program Revenue]
Other Fed or State						
xxx xxx						
xxx Bus Pass Program Revenue						
Other Revenues						
Interest Earnings						
xxxx xxxx						
Bus Pass Program Revenue						
alancing Revenue to Prevent Deficit						
Balancing Revenue is Short By = Total Revenues =	\$425,999	\$ 47,332	None \$496.659	0.0%	16.6%	
Balancing Revenue is Short By = Total Revenues =	\$425,999	\$ 47,332 \$425,999	None \$496,659	0.0%	16.6%	
Total Revenues = EXPENDITURES (CTC/Operators ON		\$425,999	\$496,659		16.6%	
Total Revenues = EXPENDITURES (CTC/Operators ON verating Expenditures abor	ILY / Do NOT i \$ 193,342	\$425,999 nclude Coordina \$ 193,342	\$496,659 tion Contractors \$ 226,989	;!) 0.0%	17.4%	
Total Revenues = EXPENDITURES (CTC/Operators ON verating Expenditures	ILY / Do NOT i	\$425,999 nclude Coordina \$ 193,342 \$ 82,510	\$496,659	<u>;!)</u>		
Total Revenues = EXPENDITURES (CTC/Operators ON errating Expenditures abor ringe Benefits ervices Taterials and Supplies	ILY / Do NOT i \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414	\$425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414	\$496,659 ttion Contractors \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398	0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0%	
Total Revenues = EXPENDITURES (CTC/Operators ON Expenditures abor ringe Benefits ervices faterials and Supplies ltilities assualty and Liability	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$496,659 ttion Contractors \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564	0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8%	
Total Revenues = EXPENDITURES (CTC/Operators ON Exerating Expenditures abor ringe Benefits ervices faterials and Supplies filtities	LY / Do NOT i \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264	\$425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$496,659 ttion Contractors \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564	0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6%	
Total Revenues = EXPENDITURES (CTC/Operators ON merating Expenditures abor ringe Benefits ervices laterials and Supplies litities assually and Liability axes urchased Transportation: Purchased Bus Pass Expenses	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$496,659 ttion Contractors \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564	0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8%	
Total Revenues = EXPENDITURES (CTC/Operators ON Exerating Expenditures abor ringe Benefits ervices faterals and Supplies titlites asualty and Liability axes Uruchased Transportation: Purchased Transportation Expenses School Bus Utilization Expenses School Bus Utilization Expenses Contracted Transportation Services	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$496,659 ttion Contractors \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564	0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8%	
Total Revenues = Control Contr	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 5770	\$425,999 nclude Coordina \$ 193,342 \$ 22,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570	\$496,659 ttion Contractors \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564	1) 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0%	
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Total Revenues = Control Contr	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ 58 \$ 4,855 \$ 5,843	\$425,999 nclude Coordina \$ 193,342 \$ 22,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ \$ 4,855 \$ 5,843	\$496,659 \$496,659 \$226,989 \$49,079 \$57,490 \$63,398 \$12,123 \$81,564 \$587 \$587 \$587 \$587	1) 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0%	
Total Revenues = EXPENDITURES (CTC/Operators ON Berating Expenditures abor ringe Benefits ervices faterials and Supplies fullities assualty and Liability axes Urchased Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation Services Other fiscellaneous Uperating Debt Service - Principal & Interest	LY / Do NOT i \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ 570 \$ 570 \$ 4,855	\$425,999 s425,999 nclude Coordina \$ 193,342 \$ 25,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 5770 \$ 570 \$ 4,855	\$496,659 tion Contractors \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587	1) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0%	
Total Revenues = Comparison of the services Contracted Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation Services Other Itiscellaneous Diperating Debt Service - Principal & Interest Control. to Capital Equip. Replacement FundKind, Contributed Services Jilocated Indirect pital Expenditures	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ 58 \$ 4,855 \$ 5,843	\$425,999 nclude Coordina \$ 193,342 \$ 22,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ \$ 4,855 \$ 5,843	\$496,659 \$496,659 \$226,989 \$49,079 \$57,490 \$63,398 \$12,123 \$81,564 \$587 \$587 \$587 \$587	1) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0%	
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Total Revenues = EXPENDITURES (CTC/Operators ON Perating Expenditures abor ringe Benefits ervices laterials and Supplies Initiates asualty and Liability axes Urchased Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation Services Other Uscellaneous Deprating Debt Service - Principal & Interest eases and Rentals Contrabuted Services Unitb. to Capital Equip. Replacement Fund -Kind, Contributed Services Uliocated Indirect pital Expenditures (uip. Purchases with Grant Funds	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ 58 \$ 4,855 \$ 5,843	\$425,999 nclude Coordina \$ 193,342 \$ 22,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ \$ 4,855 \$ 5,843	\$496,659 \$496,659 \$226,989 \$49,079 \$57,490 \$63,398 \$12,123 \$81,564 \$587 \$587 \$587 \$587	1) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0%	
Total Revenues = EXPENDITURES (CTC/Operators ON erating Expenditures abor ringe Benefits iervices Interals and Supplies Itilities asualty and Liability axes Urchased Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation Services Other Itiscellaneous Uperating Debt Service - Principal & Interest eases and Rentals Operating Debt Service - Principal & Interest eases and Rentals Disorthib. to Capital Equip. Replacement Fund hKind, Contributed Services Ilocated Indirect pital Expenditures guip. Purchases with Grant Funds Guip. Purchases with Local Revenue Guip. Purchases with Local Revenue	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ 570 \$ 570 \$ 570 \$ 570 \$ 570	\$425,999 nclude Coordina \$ 193,342 \$ 22,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ \$ 4,855 \$ 5,843	\$496,659 \$496,659 \$226,989 \$49,079 \$57,490 \$63,398 \$12,123 \$81,564 \$587 \$587 \$587 \$587	1) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0%	
Total Revenues = EXPENDITURES (CTC/Operators ON erating Expenditures abor ringe Benefits ervices laterials and Supplies Titilies asualty and Liability axes Urchased Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Cohrer Urchased Transportation Services Other Uscellaneous Uperating Debt Service - Principal & Interest eases and Rentals Sonthib. to Capital Equip. Replacement Fund Hind, Contributed Services Uner Urchases with Rate Generated Rev. Capital Debt Service - Principal & Interest eases and Rentals Sonthib. to Capital Equip. Replacement Fund Hind, Contributed Services Uner Urchases with Grant Funds Guip. Purchases with Grant Funds Guip. Purchases with Grant Funds Capital Debt Service - Principal & Interest Expenditures Up. Purchases with Grant Funds Capital Debt Service - Principal & Interest Capital Debt Service -	LY / Do NOT i \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,011 \$ 570 \$ 570 \$ 570 \$ 570 \$ 5,843 \$ - \$ 5,843 \$ - \$ (\$47,332)	\$425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101 \$ 57,011 \$ 57,011 \$ 57,011 \$ 57,011 \$ 57,011 \$ 57,011 \$ 57,011 \$ 57,011 \$ 57,011 \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ -	\$496,659 tion Contractors \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587 \$ 5,429 \$ -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0% -100.0% -7.1%	
Total Revenues = EXPENDITURES (CTC/Operators ON Perating Expenditures abor ringe Benefits iervices Interaits and Supplies Itilities asualty and Liability axes School Bus Vitilization Expenses Contracted Transportation: Purchased Transportation Services Other Itiscellaneous Deprating Debt Service - Principal & Interest eases and Rentals Operating Debt Services Illocated Indirect Illocated Indirect Intial Econolital Equip. Replacement Fund hKind, Contributed Services Illocated Indirect Intial Econolitates with Brant Funds (quip. Purchases with Cara Revenue Gquip. Purchases with Cara Revenue Gquip. Purchases with Conar Revenue Gquip. Purchases with Grant Funds Gquip. Purchases with Conar Revenue Gquip. Purchases with Grant Funds Conar Co	\$ 193,342 \$ 82,510 \$ 70,414 \$ 11,264 \$ 57,101 \$ 570 \$ 58 \$ 4,855 \$ 5,843 \$ -	\$425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,011 \$ 570 \$ 4,855 \$ 5,843 \$ -	\$496,659 \$496,659 \$226,989 \$49,079 \$57,490 \$63,398 \$12,123 \$81,564 \$587 \$587 \$587 \$587	1) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0%	
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EXPENDITURES (CTC/Operators ON exating Expenditures abor ringe Benefits ervices taterials and Supplies filtities casualty and Liability axes "urchased Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation Services Other Hiscellaneous Operating Debt Service - Principal & Interest eases and Rentals contributed Services Jllocated Indirect pital Expenditures quip. Purchases with Grant Funds squip. Auchases with Cocal Revenue <td>\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,011 \$ 570 \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 4,855 \$ 4,855 \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 4,855 \$ 5,843 \$ - \$ - \$ 4,7322 \$ 47,3321 \$ 47,4321 \$ 47,43</td> <td>\$425,999 s425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,011 \$ 57,011 \$ 57,01 \$ 5,843 \$ 5,844 \$ 5,845 \$ 5,843 \$ 5,845 \$ 5</td> <td>\$496,659 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%</td> <td>17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0% -100.0% -7.1%</td> <td></td>	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,011 \$ 570 \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 4,855 \$ 4,855 \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 4,855 \$ 5,843 \$ - \$ - \$ 4,7322 \$ 47,3321 \$ 47,4321 \$ 47,43	\$425,999 s425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,011 \$ 57,011 \$ 57,01 \$ 5,843 \$ 5,844 \$ 5,845 \$ 5,843 \$ 5,845 \$ 5	\$496,659 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0% -100.0% -7.1%	
	\$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,011 \$ 570 \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 4,855 \$ 4,855 \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 5,843 \$ - \$ 4,855 \$ 4,855 \$ 5,843 \$ - \$ - \$ 4,7322 \$ 47,3321 \$ 47,4321 \$ 47,43	\$425,999 s425,999 nclude Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,011 \$ 57,011 \$ 57,01 \$ 5,843 \$ 5,844 \$ 5,845 \$ 5,843 \$ 5,845 \$ 5	\$496,659 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8% 3.0% -100.0% -7.1%	

Actual year LOSSES are shown as Balancing Revenue or Local Non-Government revenue.

Budgeted Rate Base Worksheet	Version 1.4		Ride Solution Putnam		
1. Complete applicable GREEN cells in column 3; YELLOW a	nd BLUE cells are auto	omatically comple	ted in column 3		
2. Complete applicable GOLD cells in column and 5					
Upcoming Year's BUDGETED Revenues from	What amount of the Budgeted Revenue in col. 2 will be		What amount of the <u>Subsidy Revenue</u> in		
July 1st of 2024 to June 30th of	generated at the rate per unit determined by this spreadsheet, OR used as local match for these type	Budgeted Rate Subsidy Revenue EXcluded from	col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of		
<u> </u>	3	the Rate Base 4	equipment? 5		
REVENUES (CTC/Operators ONLY) Local Non-Govt	1				
Farebox \$ 10,800 Medicaid Co-Pay Received \$ - Donations/ Contributions \$ - In-Kind. Contributed Services \$ -	\$ 10,800	\$ - \$ - \$ - \$ -			YELLOW cells are <u>NEVER</u> Generated by Applying Authorized Rates
In-Kind, Contributed Services \$ - Other \$ 38,866 Bus Pass Program Revenue \$ - Local Government \$ -	\$ - \$ 38,866 \$ -	\$ - \$ -			
Local Government District School Board \$ - Compl. ADA Services \$ - County Cash \$ -	\$ -	\$ - \$ - \$ -			BLUE cells Should be funds generated by rates in this spreadsheet
County In-Kind, Contributed Services \$ - City Cash \$ - City In-Kind, Contributed Services \$ - Other Cash \$ -	\$ - \$ -	\$ - \$ - \$ - \$ -			
Other In-Kind, Contributed Services \$ - Bus Pass Program Revenue \$ - CTD CTD -	\$ - \$ -	\$ - \$ -		local match req.	GREEN cells
Non-Spons. Trip Program \$ 446,993 Non-Spons. Capital Equipment \$ - Rural Capital Equipment \$ -	\$ 446,993 \$ - \$ -	\$ - \$ - \$ -	s - s - s -	\$ 49,666 \$ - \$ -	MAY BE Revenue Generated by Applying Authorized Rate per Mile/Trip Charges
Other TD \$ - Bus Pass Program Revenue \$ - USDOT & FDOT	<u> </u>	\$ - \$ -			Fill in that portion of budgeted revenue in Column 2 that will be <u>GENERATED</u> through the application of authorized per mile, per trip, or combination per trip plus per mile rates. Also,
49 USC 5307 \$ - 49 USC 5310 \$ - 49 USC 5311 (Operating) \$ -	\$ -	\$ - \$ - \$ -	\$-	s -	include the amount of funds that are Earmarked as local match for Transportation Services and <u>NOT</u> Capital Equipment purchases.
49 USC 5311(Capital) \$ - Block Grant \$ - Service Development \$ - Commuter Assistance \$ -	\$ -	\$ - \$ - \$ -	\$ - 	s -	If the Farebox Revenues are used as a source of Local Match Dollars, then identify the appropriate amount of Farebox
Other DOT \$ - Bus Pass Program Revenue \$ - AHCA \$ -	\$ -	<u>\$</u> - \$-			Revenue that represents the portion of Local Match required on any state or federal grants. This does not mean that Farebox is the only source for Local Match.
Medicaid \$ - Other AHCA \$ - Bus Pass Program Revenue \$ - DCF C -	\$ - \$ -	\$ - \$ - \$			Please review all Grant Applications and Agreements containing State and/or Federal funds for the proper Match Requirement levels and allowed sources.
Alcoh, Drug & Mental Health \$ Family Safety & Preservation \$ Comm. Care Dis/Aging & Adult Serv. \$ Other DCF \$	\$ - \$ - \$ -	\$ - \$ - \$ -	[]		GOLD cells
Bus Pass Program Revenue \$ - DOH	\$ -	• - \$ -	I		GOLD cells Fill in that portion of Budgeted Rate Subsidy Revenue in Column 4 that will come from Funds Earmarked by the Funding
Children Medical Services \$ - Courty Public Health \$ - Other DOH \$ - Bus Pass Program Revenue \$ - DOE (rich)	<u>\$</u> - <u>\$</u> - <u>\$</u> -	\$ - \$ - \$ -			Source for Purchasing Capital Equipment. Also include the portion of Local Funds earmarked as Match related to the <u>Purchase of Capital Equipment</u> if a match amount is required by the Funding Source.
DOE (state)	\$ -	\$ - \$ - \$ -			by the Funding Source.
Day Care Programs \$ - Other DOE \$ - Bus Pass Program Revenue \$ -	\$ -	\$ - \$ - \$ -			
AWI WAGES/Workforce Board \$ AWI \$ - Bus Pass Program Revenue \$ -	\$ 	\$ \$			
DOEA Older Americans Act Community Care for Elderly \$ -	<u>s</u>	\$ <u>-</u> \$-			
Other DOEA \$ - Bus Pass Program Revenue \$ - DCA \$		\$ - \$ -			
Community Services \$ - Other DCA \$ - Bus Pass Program Revenue \$ -	\$ - \$ -	\$ - \$ - \$ -			

Budgeted Rate Base Worksheet

CTC: Ride Solution

County: Putnam

1. Complete applicable GREEN cells in column 3; YELLOW and BLUE cells are automatically completed in column 3

Version 1.4

2. Complete applicable GOLD cells in column and 5

	BUDGETED Revenues	What a Budget	mount of the ed Revenue	What amount of the			
	from	in co	I. 2 will be	Subsidy Revenue in	ə n		
	July 1st of	gener	ated at the	col. 4 will come			
	2024	rate	e per unit nined by this	from funds to purchase			
		sprea	dsheet OR Budgeted F	kate equipment OR will			
	to June 30th of	used as	s local match Subsidy Rev	be used as match			
		for t	hese type EXcluded f		f		
	2025	rev	venues? the Rate B 3 4	ase equipment? 5	-		
APD							
Office of Disability Determination	s -	s	e				
Developmental Services	ş - S -	\$	- 3				
Other APD	\$ -		\$	-	11		
Bus Pass Program Revenue	\$-	\$	- \$	-	-		
DJJ							
DJJ	\$ -		\$	-	7 I		
Bus Pass Program Revenue	\$ -	\$	- \$	-	-		
Other Fed or State							
XXX	s -		¢		-		
XXX	ş - S -		ş	-	-		
XXX	\$ -		\$	-	<u> </u>		
Bus Pass Program Revenue	\$-	\$	- \$	-	-		
Other Revenues							
Interest Earnings	\$ -	s	- \$	- 1	1		
XXXX	\$ -		\$	-	11		
XXXX	\$-		\$	-]		
Bus Pass Program Revenue	\$-	\$	- \$	<u> </u>			
Balancing Revenue to Prevent Deficit							
Actual or Planned Use of Cash Reserve	\$-	\$	- \$	-			
		s			=		
Total Revenues =	\$ 496,659		496,659 \$	- \$ -			
EXPENDITURES (CTC/Operators ONL]		\$- Amount of			
Derating Expenditures Labor Fringe Benefits	\$ 226,989 \$ 49,079]					
Derating Expenditures Labor Fringe Benefits Services	\$ 226,989 \$ 49,079 \$ 57,490			Amount of <u>Budgeted</u> Operating Rate			
Derating Expenditures Labor Fringe Benefits Services Materials and Supplies Utilities	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123			Amount of <u>Budgeted</u> Operating Rate			
Departing Expenditures Labor Fringe Benefits Services Materials and Supplies Utilities Casualty and Liability	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564			Amount of <u>Budgeted</u> Operating Rate			
Departing Expenditures Labor Fringe Benefits Services Materials and Supplies Utilities Casualty and Liability Taxes	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123			Amount of <u>Budgeted</u> Operating Rate			
Derating Expenditures Labor Fringe Benefits Services Materials and Supplies Utilities Casualty and Liability Taxes Purchased Transportation:	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587			Amount of <u>Budgeted</u> Operating Rate			
Derating Expenditures Labor Fringe Benefits Services Materials and Supplies Utilities Casualty and Liability Taxes Purchased Transportation: Purchased by Pass Expenses	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564			Amount of <u>Budgeted</u> Operating Rate			
Derating Expenditures Labor Fringe Benefits Services Materials and Supplies Utilities Casualty and Liability Taxes Purchased Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation Services	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587			Amount of <u>Budgeted</u> Operating Rate			
Derating Expenditures Labor Fringe Benefits Services Materials and Supplies Uillities Casualty and Liability Taxes Purchased Transportation: Purchased Transportation: School Bus Uilitzation Expenses Contracted Transportation Services Other	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587 \$ - \$ - \$ -			Amount of <u>Budgeted</u> Operating Rate			
Derating Expenditures Labor Labor Fringe Benefits Services Materials and Supplies Utilities Casualty and Liability Taxes Purchased Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation Services Other Miscellaneous	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			Amount of <u>Budgeted</u> Operating Rate			
Derating Expenditures Labor Fringe Benefits Services Materials and Supplies Uillities Casualty and Liability Taxes Purchased Transportation: Purchased Transportation: School Bus Uilitzation Expenses Contracted Transportation Services Other	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			Amount of <u>Budgeted</u> Operating Rate			
Derating Expenditures Labor Fringe Benefits Services Materials and Supplies Utilities Gasuafty and Liability Taxes Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportations Other Miscellaneous Operating Debt Service - Principal & Interest Leases and Rentals Contrib. to Capital Equip. Replacement Fund	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			Amount of <u>Budgeted</u> Operating Rate			
Derating Expenditures Labor Fringa Benefits Services Materials and Supplies Utilities Casualty and Liability Taxes Purchased Transportation: Purchased Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation Services Other Miscellaneous Operating Debt Service - Principal & Interest Leases and Rentals Conthi. to Capital Equip. Replacement Fund In-Krid, Conthibuted Services	\$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5,429 \$ - \$ - \$ - \$ - \$ -			Amount of <u>Budgeted</u> Operating Rate			
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Worksheet for Program-wide Rates

CTC: Ride Solution County: Putnam

Version 1.4

1. Complete Total Projected Passenger Miles and ONE-WAY Passenger Trips (GREEN cells) below

Do <u>NOT</u> include trips or miles related to Coordination Contractors!

Do NOT include School Board trips or miles UNLESS......

INCLUDE all ONE-WAY passenger trips and passenger miles related to services you purchased from your transportation operators!

Do NOT include trips or miles for services provided to the general public/private pay UNLESS..

Do NOT include escort activity as passenger trips or passenger miles unless charged the full rate for service!

Do NOT include fixed route bus program trips or passenger miles!



Vehicle Miles

The miles that a vehicle is scheduled to or actually travels from the time it pulls out from its garage to go into revenue service to the time it pulls in from revenue service.

Vehicle Revenue Miles (VRM)

The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles exclude:

Deadhead

Operator training, and Vehicle maintenance testing, as well as School bus and charter services.

Passenger Miles (PM)

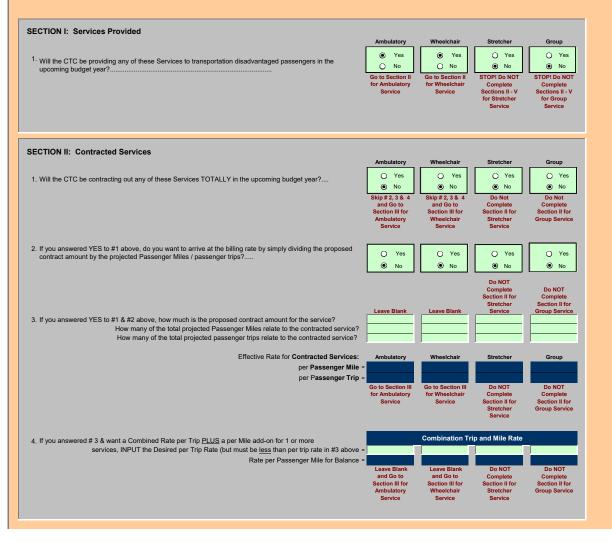
The cumulative sum of the distances ridden by each passenger.

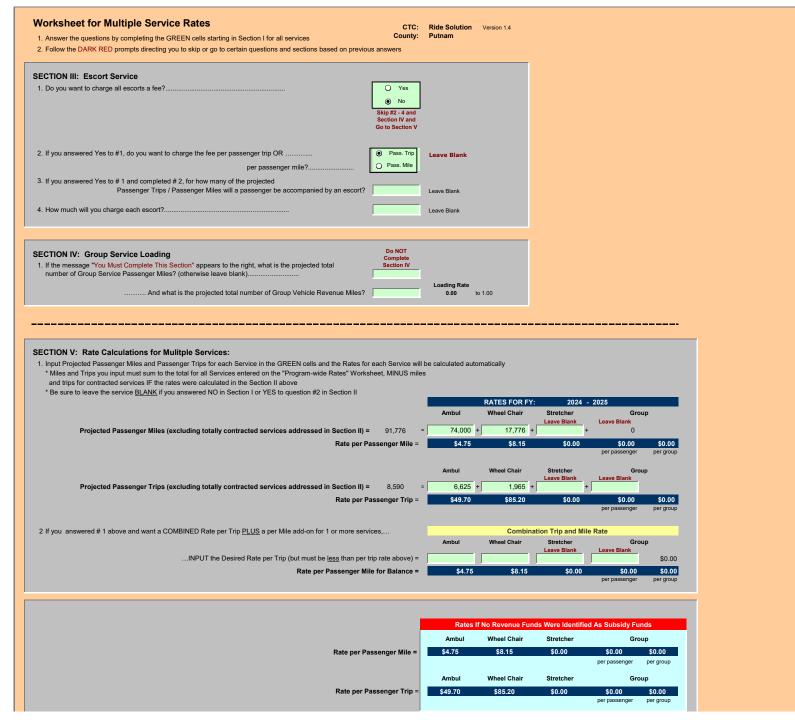
Worksheet for Multiple Service Rates

1. Answer the questions by completing the GREEN cells starting in Section I for all services

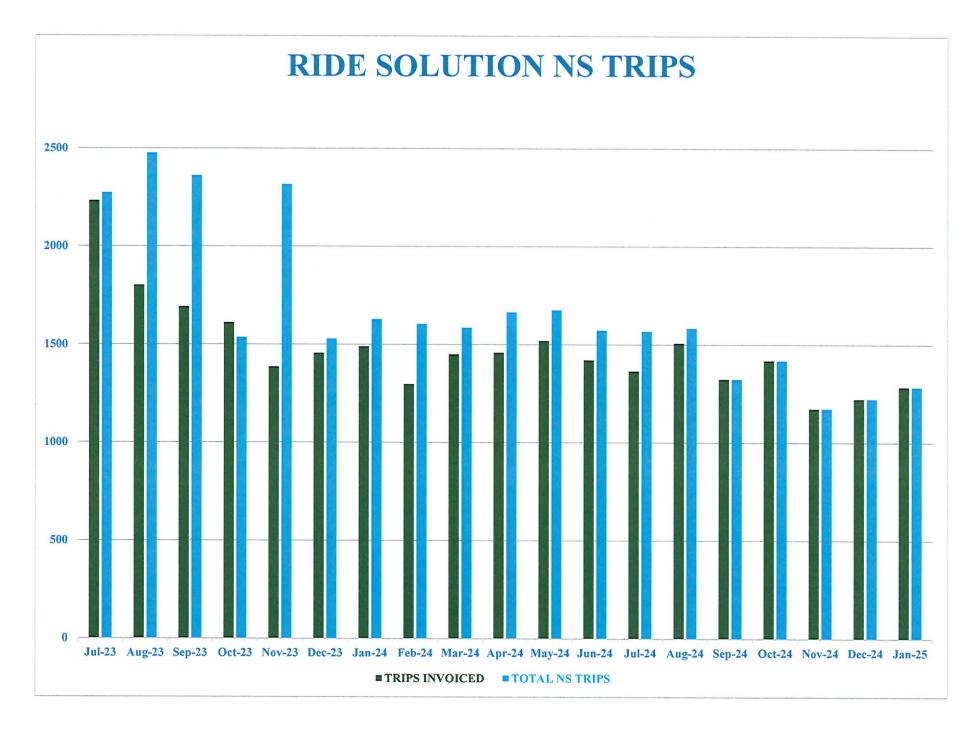
CTC: Ride Solution Version 1.4 County: Putnam

2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers





Program These Rates Into Your Medicaid Encounter Data	Worksheet for Multiple Service Rates 1. Answer the questions by completing the GREEN cells starting in Section I for all services 2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous and	County:	Ride Solution Version 1.4 Putnam
			Program These Rates Into Your Medicaid Encounter Data



County Name(s):	PUTNAM		20 CTD TF	24-202 RIP IN	
	Aleray	Ride Solution, Inc.			14
		220 N 11th St.			
		Palatka, Fl, 32177			
	A BARANAL	386-325-9999			
Bill To:			Invoice Number:		G2Z4411
Commission for the Tran	sportation Disa	advantaged	Invoice Date:		12/11/2024
605 Suwannee Street, M	S49		Grant Number:	- Phile	G2Z44
Tallahassee, FL 32399-04	50	Monthly Disbursement Amount	from Exhibit "B" of Grant:	\$	37,249.00

Dates of Services	St	art Date	End Date			
Dates of Services	November	1	2024	November	30	2024
Type of Service Provided	Unit Type (Trip, Mile, or Pass)		t Cost ce Rate)	Number of Units		Subtotal
Ambulatory	Mile		\$3.47	7,854	\$	27,253.38
Wheelchair	Mile		\$5.94	1,219	\$	7,240.86
					27	
MONTHLY BUS PASS	Pass		\$30.00	17	\$	510.00
	1 433		\$30.00	17	Ŷ	510.00
					î.	
			Teter		ć	25.004.24
	Local Amo	unt over		Project Cost		35,004.24
/	Less: Amo Add: Amount to be			the second se	\$	-
				Subtotal	\$	35,004.24
				Local Match	\$	(3,500.42)
				ΤΟΤΛΙ	ć	21 502 02

Poride Commission for the Commission for the Transportation Disadvantaged		or the Transportation Disadvantaged ummary Data Report			
CTC:	Ride Solution, Inc.				
County/Counties:		PUTNAM			
Dates of Services:	Novemb	per 1 - November 30, 2024			
Mode	Number of Trips	Number of Miles			
Ambulatory	986	7854			
Wheelchair	186				
Stretcher					
Group Per Passenger					
Total	1172	9073			
	ass Type	Number of Bus Passes Issued			
MONTHLY	Y BUS PASS	17			
·······					
·····					
,					

By submission of this form, Grantee certifies the information provided on this Trip Summary Data Report is accurate and accountable and corresponds with the supporting back-up documentation. All individuals included in the supporting back-up documentation have a Transportation Disadvantaged application on file and the individuals have been determined eligible for services rendered.

Revised 01/01/2023 (Casey Perkins - THF 001)

County Name(s):	PUTNAM			24-2 RIP I	025 NVOICE
Contraction of the second	Ren Post	Ride Solution, Inc.		4	are the second
		220 N 11th St.			
		Palatka, Fl, 32177			
and the second second		386-325-9999			
Bill To:			Invoice Number:		G2Z4412
Commission for the Tra	nsportation Disa	advantaged	Invoice Date:		11日 日本
605 Suwannee Street, I	VIS49		Grant Number:	1 a	G2Z44
Tallahassee, FL 32399-0	0450	Monthly Disbursement Amount fr	om Exhibit "B" of Grant:	\$	37,249.00

Dates of Services	St	tart Date		E	End Date	
Dates of Services	December	1	2024	December	31	2024
	Unit Type	Unit Cost		Number of		- 100 - 10
Type of Service Provided	(Trip, Mile,		ce Rate)	Units	5	Subtotal
	or Pass)	(3614)				
Ambulatory	Mile	1 10 12	\$3.47	10,193		35,369.73
Wheelchair	Mile		\$5.94	1,480	\$	8,791.20
MONTHLY BUS PASS	Pass		\$30.00	7	\$	210.00
			,			
	_					
		- Contraction			4	
Total Project Cost Less: Amount over Exhibit "B" of the Grant				44,370.91		
A	Less: Amo dd: Amount to be				\$	(2,983.13
	Subtotal			\$	41,387.78	
				Local Match	\$	(4,138.78
				TOTAL	*	27 240 00

Porido Commission for the Contraction Transportation Disactvantaged		r the Transportation Disadvantaged Immary Data Report		
CTC:	Ride Solution, Inc.			
County/Counties:	PUTNAM			
Dates of Services:	December 1 - December 31, 2024			
Mode	Number of Trips	Number of Miles		
Ambulatory	1034	10193		
Wheelchair	188	1480		
Stretcher				
Group Per Passenger				
Total	1222	11673		
l				
Bus Pas		Number of Bus Passes Issued		
MONTHLY	BUS PASS	7		

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Revised 01/01/2023 (Casey Perkins - THF COI)

County Name(s):	PUTNAM			24-2025 RIP INVOICE
	and the second	Ride Solution, Inc.	Concern States in	And Activity of the
		220 N 11th St.		
		Palatka, Fl, 32177		
		386-325-9999		
Bill To:			Invoice Number:	G2Z4401
Commission for the Transportation Disadvantaged			Invoice Date:	02/04/2025
605 Suwannee Street, M	\$49	<i>2</i>	Grant Number:	G2Z44
Tallahassee, FL 32399-04	150	Monthly Disbursement Amount J	from Exhibit "B" of Grant:	\$ 37,249.00

Start Date			End Date		
ry	1	2025	January	31	2025
	ry	ry 1	ry 1 2025	ry 1 2025 January	ry 1 2025 January 31

Type of Service Provided	Unit Type (Trip, Mile, or Pass)	Unit Cost (Service Rate)	Number of Units		Subtotal
Ambulatory	Mile	\$3.47	10,837		37,604.39
Wheelchair	Mile	\$5.94	1,268	\$	7,531.92
MONTHLY BUS PASS	Pass	\$30.00	14	\$	420.00
				and a	
			l Project Cost		45,556.31
Less: Amount over Exhibit "B" of the Grant				\$	(4,168.53)
A	dd: Amount to be	e Recovered from Pro		-	
	Subtotal				41,387.78
Less: 10% Local Match				(4,138.78)	
TOTAL			Ş	37,249.00	

Porido Commission for the Commission for the Transportation Disactrontaged		r the Transportation Disadvantaged mmary Data Report		
CTC:	Ride Solution, Inc.			
County/Counties:	PUTNAM			
Dates of Services:	January 1 - January 31, 2025			
Mode	Number of Trips	Number of Miles		
Ambulatory	1100	10837		
Wheelchair	183	1268		
Stretcher				
Group Per Passenger				
Total	1283	12105		
	ss Туре	Number of Bus Passes Issued		
MONTHLY	Y BUS PASS	14		

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Revised 01/01/2023 (Casey Perkins - THF 001)