



**FLAGLER COUNTY**  
**TRANSPORTATION DISADVANTAGED**  
**LOCAL COORDINATING BOARD (LCB) QUARTERLY MEETING**

**MEETING AGENDA**

Flagler County Government Services Building, 1769 East Moody Blvd., Building 2,  
Finance & Budget Conference Room, 3<sup>rd</sup> floor Bunnell, Fl. 32110

Zoom Meeting ID: 846 9180 9998

Call in # +1 786-635-1003 or +1 470-250-9358

Wednesday, November 8, 2023, at 10:00 a.m.

\*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review – Chair Sullivan
2. Additions, Deletions, Changes to the Agenda – Chair Sullivan
3. Approval of September 13, 2023, Meeting Minutes – Chair Sullivan \*
4. LCB Membership
5. Northeast Florida Regional Council Update – Ms. Jones
6. Community Transportation Coordinator (CTC) System Update – Ms. Thomas
  - a. CTC Quarterly Update
  - b. Annual Operation Report\*
  - c. Grants Update\* (Approval if required)
7. Old Business
8. New Business
9. Public Comment – LIMITED TO 3 MINUTES PER SPEAKER
10. Member and Department Reports
11. Adjournment – Chair Sullivan

Next LCB Meeting: February 14, 2024, at 10:00 a.m.

Flagler County Government Services Building, 1769 East Moody Blvd., Building 2,  
Finance & Budget Conference Room, 3<sup>rd</sup> floor Bunnell, Fl. 32110



**Flagler County Transportation Disadvantaged  
Local Coordinating Board Quarterly Meeting**

**Wednesday, September 13, 2023**

Northeast Florida Regional Council  
Elizabeth Payne, AICP  
Chief Executive Officer

Flagler County Commission  
Hon. David Sullivan, Chair

Florida Transportation  
Disadvantaged Commission  
Dr. Phillip Stevens, Chair

**MINUTES**

\*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review

A quarterly meeting of the Flagler County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held in person on Wednesday, September 13, 2023, and via Zoom virtual meeting. LCB Chair David Sullivan called the meeting to order at 10:00 a.m. with the following members present:

Flagler Board of County Commissioners	David Sullivan (In-Person)
Florida Department of Transportation	Carlos Colon (In-Person)
Children at Risk, NAACP	Phyllis Pearson (In-Person)
Florida Department of Education Vocational Rehabilitation	Rochelle Price (Virtual)
Citizen Advocate User	Jill Dempsey (In-Person)
Citizen Advocate/Non-User	Cathy Heighter (In-Person)
Florida Agency for Health Care Administration	Pamela Hagley (Virtual)
Florida Agency for Persons with Disabilities	Sheryl Stanford (Virtual)
Public Education	Rashawnda Lloyd-Miller (Virtual)

Members Not Present

Florida Department of Children and Families	Christina Gillis
Flagler County Veteran's Services	Eric Flores Febles
Northeast Florida Community Action Agency	Emanuel Roberts
NE Florida Area Agency on Aging / Elder Source	Janet Dickinson
CareerSource	Marilyn Edwards

Community Transportation Coordinator Staff Present

Pia Thomas (In-Person)

Planning Agency Staff Present

Noel Comeaux, Eric Anderson (In-Person)

Guests

Adam Mengel (In-Person), Steven Harris (Virtual)

After a roll call took place, a quorum was confirmed.

## 2. Additions, Deletions, and Changes to the Agenda

There were no changes to the agenda.

## 3. Approval of May 9, 2023, Meeting Minutes\*

Mr. Colon motioned for approval of the meeting. Ms. Dempsey seconded the motion. The May 9, 2023, meeting minutes were approved unanimously.

## 4. LCB Membership

- a) Introduction of New Members
  - a. Citizen Advocate/Non-User, Cathy Heighter, Palm Coast Councilmember District 4
  - b. Public Education, Rashawnda Lloyd-Miller, Flagler County School District
  - c. Children at Risk, Phyllis Pearson, NAACP
- b) Current Membership Vacancies (4)
  - a. Elderly
  - b. Disabled
  - c. Private for Profit Transportation
  - d. Local Medical Community

## 5. Northeast Florida Regional Council Update

- a) FL CTD AOR – Data Study (June 3, 2023) – Staff provided an overview of the Commission for the Transportation Disadvantaged (CTD) Annual Operating Report (AOR), focusing on three objectives: improving accuracy, analysis, and data reporting. There was a general discussion on the use of data and how there could be a potential for exposing rider-specific data through a general information request.
- b) TD meetings: Addition of Virtual Options – The NEFRC has started implementing a virtual option for LCB members and the public to attend the quarterly LCB meetings. Virtual meeting links are provided on the agenda packet.
- c) The NEFRC is seeking a new TD Coordinator – Matamron Bacon has left his position as the TD Coordinator to take a position with Miami-Dade College in South Florida. As a result, the NEFRC has posted an advertisement to fill the open position. Interviews for potential candidates will occur soon.

## 6. Community Transportation Coordinator (CTC) System Update

- a) CTC Quarterly Update
  - Ridership Numbers – May = 7,336 riders, June = 6,859 riders, July = 6,189 riders
    - i. This is an increase of 2,122 riders compared to the same quarter in 2022
  - New TD Applications - May = 23, June = 52, July = 47
  - Other Topics
    - i. The Chair encouraged LCB members to conduct a ride-along to experience the service. This can be coordinated through the CTC.
  - Richard Briggs – CTD Awards Committee “Driver of the Year”

- i. There was a lot of excitement about the award. Mr. Briggs has been with the TD program for 6 years and deserves accolades.
- Hurricane Idalia Impacts
  - i. There was one day of impact, and 10 shelter evacuation trips were completed. While this didn't stress the system, testing their capabilities was a good exercise.
- 2023-2024 Rate Model\*
  - i. Ms. Thomas presented the new rate model, representing a slight decrease from the previous year due to more efficient operating costs. The new rates are:

Ambulatory - \$7.36/trip  
Wheelchair - \$12.61/trip

Mr. Colon motioned for approval of the new rate model. Ms. Dempsey seconded the motion. The new rates were approved unanimously.

- Grants Update\* (Approval if Required)
  - i. The CTC submitted paperwork to receive a block grant for 5307 dollars, which allows the CTC to be a direct recipient. The block grant is an agenda item on the upcoming Flagler County Board of County Commissioner meeting for \$334,000. The LCB does not require action on this item.

#### 7. Old Business

- a) Commercial Driver's License (CDL) Training – Daytona State College offers free CDL Training and is looking for donations or surplus vehicles. A general discussion followed regarding the need for CDL Class C drivers and the competition for certified drivers within the county.

#### 8. New Business

No new business at this time.

#### 9. Public Comment

- a) Ms. Dempsey gave a public comment as a service user. Ms. Dempsey currently volunteers and donates time to several county-recognized programs and regularly uses the TD services to get to and from these volunteer activities. The transportation costs are starting to impact her ability to volunteer for county-supported programs, and she wanted to inquire about a reduced fee for transportation for these activities. Chairperson Sullivan asked if the CTC could investigate the matter and see what could be done to support Ms. Dempsey's request.

#### 10. Member and Department Reports

- a) Pamala Hagley (AHCA) - Medicaid recipients will receive notifications on Sept. 25<sup>th</sup> for open enrollment. Open enrollment will last 60 days.

#### 11. Adjournment

Chair Sullivan adjourned the meeting at 11:03 a.m. The next meeting will occur on Wednesday, November 8, 2023, at 10 a.m., at the Flagler County Government Services Building, Finance and Budget Conference Room.

ATTENDANCE RECORD  
 FLAGLER COUNTY  
 LOCAL COORDINATING BOARD

Position	Name/Alt.	11/8/22	2/14/23	5/9/23	9/13/23
1. Chairperson	David Sullivan / Andy Dance	<b>a</b>	<b>P</b>	<b>P</b>	<b>P</b>
2. Dept. of Transportation	Carlos Colon / Jamie Ledgerwood	<b>P</b>	<b>P</b>	<b>P</b>	<b>P</b>
3. Dept. Of Children and Families	Christina Gillis / Todd Banks	<b>P</b>	<b>P</b>	<b>P</b>	<b>a</b>
4. Public Education	David Bossardet/ Rashawnda Lloyd-Miller	<b>P</b>	<b>P</b>	<b>P</b>	<b>P</b>
5. Vocational Rehab. (Dept. Ed.)	Jeff Aboumrad/Rochelle Price	-	-	<b>P</b>	<b>P</b>
6. Veteran Services	Eric Flores Febles / David Lyndon	<b>P</b>	<b>a</b>	<b>a</b>	<b>a</b>
7. Community Action (Econ. Disadv.)	Emanuel Roberts	<b>a</b>	<b>a</b>	<b>a</b>	<b>a</b>
8. Elderly	Vacant	-	-	-	-
9. Disabled	Vacant	-	-	-	-
10. Citizen Advocate/User	<del>Vacant</del> / Jill Dempsey	<b>a</b>	<b>a</b>	<b>a</b>	<b>P</b>
11. Citizen Advocate/Non-User	<del>Vacant</del> / Cathy Heighter	-	-	-	<b>P</b>
12. Children at Risk	<del>Vacant</del> / Phyllis Pearson	-	-	-	<b>P</b>
13. Dept. Of Elder Affairs	Janet Dickinson	<b>P</b>	<b>P</b>	<b>P</b>	<b>a</b>
14. Private for Profit Transportation	Vacant	-	-	-	-
15. Agency for Health Care Adm.	Pamela Hagley / Reeda Harris	<b>P</b>	<b>P</b>	<b>P</b>	<b>P</b>
16. Agency for Persons w/Disabilities	Sheryl Stanford / Diana Burgos- Garcia / Leslie Richards	<b>a</b>	<b>a</b>	<b>P</b>	<b>P</b>
17. Regional Workforce Dev. Brd.	Marilyn Edwards	<b>a</b>	<b>a</b>	<b>a</b>	<b>a</b>
18. Local Medical Community	Vacant	-	-	-	-

VACANCIES

- Elderly
- Disabled
- Private for Profit Transportation
- Local Medical Community

# PLEASE SIGN IN!



COMMISSION FOR THE  
TRANSPORTATION DISADVANTAGED

September 13, 2023  
10:00 a.m.

Date:  
Time:

Flagler County Government Service Bldg., 1769 East Moody Blvd., Bldg. 2, Bunnell, FL

Name	Address	Phone	E-Mail
Carly Kegan	6 Wheeler Pl WPTA	386-931-8323	Cathy. Hunt@embury.vets
Pia Thomas	FCPT		pthomas@flaglercounty.gov
Juel Dempsey	259 Whittington Drive	DC-132164	386 543-0995
DAVE SULLIVAN	BOCC		DESINDELMUN@AOC.culby
ADAM MENGEZ	BOCC-GROWTH MGMT.	386-313-4065	amengez@flaglercounty.gov
Carlos M. Delaín	FDOT		

Salutation	First Name	Last Name	Organization	Representing	Voting/Non-Voting	Grievance Committee	Evaluation Committee	Comments
<b>FLAGLER COUNTY</b>								
Hon	David	Sullivan	Flagler County Commission	Elected Official	Voting	Feb-24	Feb-24	Chair
<i>Hon</i>	<i>Andy</i>	<i>Dance</i>	<i>Flagler County Commission</i>	<i>Elected Official</i>	<i>Alternate</i>			
Mr.	Carlos	Colon	FDOT, District V	FDOT	Voting	Feb-24	Feb-24	
<i>Ms.</i>	<i>Jamie</i>	<i>Ledgerwood</i>	<i>FDOT, District V</i>	<i>FDOT</i>	<i>Alternate</i>			
Ms.	Christina	Gillis	Department of Children and Families	DCF	Voting			
<i>Mr.</i>	<i>Todd</i>	<i>Banks</i>	<i>Department of Children and Families</i>	<i>DCF</i>	<i>Alternate</i>			
Ms.	Rashawnda	Lloyd-Miller	Flagler County School Board	Public Education	Voting			Vice Chair
Ms.	Rochelle	Price	Vocational Rehabilitation	Dept. of Education (Voc. Rehab.)	Voting			
Mr.	Eric	Flores Febles	Flagler County Veterans Service	Veterans	Voting			
<i>Mr.</i>	<i>David</i>	<i>Lydon</i>	<i>Flagler County Veterans Service</i>	<i>Veterans</i>	<i>Alternate</i>			
Mr.	Emanuel	Roberts	Northeast Florida Community Action Agency Inc.	Community Action (Econ. Disadvantaged)	Voting			
<b>VACANT</b>				Elderly	<b>VACANT</b>			
<b>VACANT</b>				Disabled	<b>VACANT</b>			
Ms.	Jill	Dempsey		Citizen Advocate/User	Voting			
Hon	Cathy	Heighter	City of Palm Coast	Citizen Advocate/Non-User	Voting			
Ms.	Phyllis	Pearson	Flagler NAACP	Children at Risk	Voting			
Ms.	Janet	Dickinson	NE Florida Area Agency on Aging / Elder Source	Elder Affairs	Voting			
<b>VACANT</b>				Private for Profit Transportation	<b>VACANT</b>			
Ms.	Pamela	Hagley	Agency for Health Care Administration	AHCA / Medicaid	Voting			
<i>Ms.</i>	<i>Reeda</i>	<i>Harris</i>	<i>Agency for Health Care Administration</i>	<i>AHCA / Medicaid</i>	<i>Alternate</i>			
Ms.	Sheryl	Stanford	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Voting			
<i>Ms.</i>	<i>Diana</i>	<i>Burgos-Garcia</i>	<i>Agency for Persons with Disabilities</i>	<i>Agency for Persons with Disabilities</i>	<i>Alternate</i>			
<i>Ms.</i>	<i>Leslie</i>	<i>Richards</i>	<i>Agency for Persons with Disabilities</i>	<i>Agency for Persons with Disabilities</i>	<i>Alternate</i>			
Ms.	Marilyn	Edwards	Career Source	Workforce Development	Voting			
<b>VACANT</b>				Medical Community	<b>VACANT</b>			
Ms.	Pia	Thomas	Flagler County Transportation	CTC	Non-Voting			CTC Manager
Mr.	Trevor	Martin	Flagler County Transportation	CTC	Non-Voting			
Mr.	Stephan	Harris	River To Sea Transportation Planning Organization	<a href="mailto:sharris@r2ctpo.org">sharris@r2ctpo.org</a> ;	Non-Voting			
Mr.	Martin	Catala	Center for Urban Transportation Research	Transit Development Plan	Interested Party			
Ms.	Tia	Boyd	Center for Urban Transportation Research	Transit Development Plan	Interested Party			
Mr.	Adam	Mengel	Flagler Planning & Zoning Interested party during TDSP update	<a href="mailto:amengel@flaglercounty.org">amengel@flaglercounty.org</a> ;	Interested Party			
Ms.	Rose	Keirnan	Flagler County Commission	Chair's Contact (primary)	Interested Party			
Ms.	Luci	Dance	Flagler County Commission	<i>Chair's Contact (alternate)</i>				
		Meetings at:						
		Flagler County Government Services Building						
		1769 East Moody Blvd., Bldg. 2						
		Bunnell, Florida 32110						
		F.C. General Services Director: Heidi Petito						
		(386) 313-4094 – Mari Davis ( <a href="mailto:mdavis@flaglercounty.org">mdavis@flaglercounty.org</a> ) to reserve meeting room						

# Flagler County Public Transportation

November 8, 2023

Transportation Disadvantaged Local Coordinating Board



## Quarterly FCPT Trip Report

*This report depicts total miles as well as the average trips per day for TD and FDOT 5311 sponsored trips.*

Months	Average TD trips per day	Average 5311 trips/day	Average all trip types per day	Total trips for the month	Total miles for the month
Aug 2023	184	18	269	7,251	58,702
Sep 2023	234	21	290	7,535	60,851
Oct 2023	257	22	312	8,121	63,817

Month	Average medical trips per day	Average employment trips per day	Average educational trips per day	Average nutritional trips per day	Average other trips per day	New rider applications per month
Aug 2023	66	49	122	17	14	48
Sep 2023	71	48	135	20	16	80
Oct 2023	72	53	151	21	16	54

This quarter FCPT covered 183,370 miles and provided 22,907 trips, reflecting an increase of 2,689 trips over the same quarter in 2022.

Aug, Sep, Oct 2022			Aug, Sep, Oct 2023		
<b>Total Trips</b>	<b>20,218</b>		<b>Total Trips</b>	<b>22,907</b>	
Education	9,000	45%	Education	10,288	45%
Medical	4,742	23%	Medical	5,524	24%
Employment	3,240	16%	Employment	3,953	17%
Nutrition	1,638	8%	Nutrition	1,511	7%
Recreation	604	3%	Recreation	998	4%
Adult Day Care	546	3%	Adult Day Care	457	2%
Shopping	448	2%	Shopping	176	1%





# CTC Organization

County: Flagler

CTC Status: Submitted

Fiscal Year: 7/1/2022 - 6/30/2023

CTD Status: Under Review

Date Initiated: 7/24/2023

**CTC Organization Name:** Flagler County Public Transportation

**Address:** 1769 E Moody Blvd

**City:** Bunnell

**State:** FL

**Zip Code:** 32110

**Organization Type:** County

**Network Type:** Sole Source

**Operating Environment:** Rural

**Transportation Operators:** No

**Number of Transportation Operators:** 0

**Coordination Contractors:** No

**Number of Coordination Contractors:** 0

**Provide Out of County Trips:** Yes

**Local Coordinating Board (LCB) Chairperson:** David Sullivan

**CTC Contact:** Heidi Petito

**CTC Contact Title:** County Administrator

**CTC Contact Email:** hpetito@flaglercounty.com

**Phone:** (386) 313-4125

## CTC Certification

I, Heidi Petito, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_

## LCB Certification

I, David Sullivan, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): \_\_\_\_\_



# CTC Trips

County: Flagler

CTC Status: Submitted

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Service Type - One Way</b>						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	67,930	0	67,930	67,082	0	67,082
Non-Ambulatory	12,608	0	12,608	12,853	0	12,853
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	60	N/A	60
<b>Total - Service Type</b>	<b>80,538</b>	<b>0</b>	<b>80,538</b>	<b>79,995</b>	<b>0</b>	<b>79,995</b>
<b>Contracted Transportation Operator</b>						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	47,516	N/A	47,516	14,700	N/A	14,700
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	20,999	0	20,999	47,342	0	47,342
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	5,382	0	5,382	8,233	0	8,233
Local Government	6,551	0	6,551	9,660	0	9,660
Local Non-Government	90	0	90	60	0	60
Other Federal & State Programs	0	0	0	0	0	0
<b>Total - Revenue Source</b>	<b>80,538</b>	<b>0</b>	<b>80,538</b>	<b>79,995</b>	<b>0</b>	<b>79,995</b>



**Transportation  
Disadvantaged**

# CTC Trips (cont'd)

County: Flagler

CTC Status: Submitted

CTC Organization: Flagler County Public  
Transportation

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Passenger Type - One Way</b>						
Older Adults	42,239	0	42,239	54,722	0	54,722
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	21,017	0	21,017	15,211	0	15,211
Low Income	13,524	0	13,524	6,717	0	6,717
Other	3,758	0	3,758	3,345	0	3,345
<b>Total - Passenger Type</b>	<b>80,538</b>	<b>0</b>	<b>80,538</b>	<b>79,995</b>	<b>0</b>	<b>79,995</b>
<b>Trip Purpose - One Way</b>						
Medical	19,610	0	19,610	20,762	0	20,762
Employment	13,435	0	13,435	12,723	0	12,723
Education/Training/Daycare	36,597	0	36,597	34,221	0	34,221
Nutritional	7,652	0	7,652	6,226	0	6,226
Life-Sustaining/Other	3,244	0	3,244	6,063	0	6,063
<b>Total - Trip Purpose</b>	<b>80,538</b>	<b>0</b>	<b>80,538</b>	<b>79,995</b>	<b>0</b>	<b>79,995</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>						
UDPHC	830	0	830	2,342	0	2,342
<b>Total - UDPHC</b>	<b>830</b>	<b>0</b>	<b>830</b>	<b>2,342</b>	<b>0</b>	<b>2,342</b>
<b>Unmet &amp; No Shows</b>						
Unmet Trip Requests	2,034	N/A	2,034	1,516	N/A	1,516
No Shows	3,051	N/A	3,051	3,147	N/A	3,147
<b>Customer Feedback</b>						
Complaints	4	N/A	4	22	N/A	22
Commendations	93	N/A	93	8	N/A	8



# CTC Vehicles & Drivers

County: Flagler

CTC Status: Submitted

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Vehicle Miles</b>						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	669,084	0	669,084	652,564	0	652,564
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
<b>Total - Vehicle Miles</b>	<b>669,084</b>	<b>0</b>	<b>669,084</b>	<b>652,564</b>	<b>0</b>	<b>652,564</b>
<b>Roadcalls &amp; Accidents</b>						
Roadcalls	0	0	0	3	0	3
Chargeable Accidents	1	0	1	0	0	0
<b>Vehicle Inventory</b>						
Total Number of Vehicles	33	0	33	33	0	33
Number of Wheelchair Accessible Vehicles	33	0	33	33	0	33
<b>Drivers</b>						
Number of Full Time & Part Time Drivers	29	0	29	26	0	26
Number of Volunteer Drivers	0	0	0	0	0	0



# CTC Revenue Sources

County: Flagler

CTC Status: In Progress

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Rejected

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 86,000	\$ 0	\$ 86,000	\$ 86,000	\$ 0	\$ 86,000
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>						
Non-Sponsored Trip Program	\$ 578,598	N/A	\$ 578,598	\$ 432,394	N/A	\$ 432,394
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 78,104	N/A	\$ 78,104	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Department of Transportation (DOT)</b>						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 252,270	\$ 0	\$ 252,270	\$ 217,898	\$ 0	\$ 217,898
49 USC 5311	\$ 79,730	\$ 0	\$ 79,730	\$ 90,538	\$ 0	\$ 90,538
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 414,360	\$ 0	\$ 414,360	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Government</b>						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 147,476	\$ 0	\$ 147,476	\$ 850,250	\$ 0	\$ 850,250
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 31,000	\$ 0	\$ 31,000	\$ 63,000	\$ 0	\$ 63,000
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Non-Government</b>						
Farebox	\$ 56,194	\$ 0	\$ 56,194	\$ 127,721	\$ 0	\$ 127,721
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 1,723,732</b>	<b>\$ 0</b>	<b>\$ 1,723,732</b>	<b>\$ 1,867,801</b>	<b>\$ 0</b>	<b>\$ 1,867,801</b>



# CTC Expense Sources

County: Flagler

CTC Status: In Progress

CTC Organization: Flagler County Public Transportation

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Rejected

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 904,554	\$ 0	\$ 904,554	\$ 949,396	\$ 0	\$ 949,396
Fringe Benefits	\$ 452,597	\$ 0	\$ 452,597	\$ 465,271	\$ 0	\$ 465,271
Services	\$ 89,148	\$ 0	\$ 89,148	\$ 177,597	\$ 0	\$ 177,597
Materials & Supplies Consumed	\$ 208,584	\$ 0	\$ 208,584	\$ 214,475	\$ 0	\$ 214,475
Utilities	\$ 26,820	\$ 0	\$ 26,820	\$ 16,789	\$ 0	\$ 16,789
Casualty & Liability	\$ 22,754	\$ 0	\$ 22,754	\$ 25,819	\$ 0	\$ 25,819
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 19,275	\$ 0	\$ 19,275	\$ 18,454	\$ 0	\$ 18,454
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Purchased Transportation Services</b>						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Total - Expense Sources</b>	<b>\$ 1,723,732</b>	<b>\$ 0</b>	<b>\$ 1,723,732</b>	<b>\$ 1,867,801</b>	<b>\$ 0</b>	<b>\$ 1,867,801</b>

County: Flagler  
 CTC: Flagler County Public Transportation  
 Contact: Heidi Petito  
 1769 E Moody Blvd  
 Bunnell, FL 32110  
 386-313-4125  
 Email: hpetito@flaglercounty.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	830



Trips By Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
Fixed Route (FR)	0	0	0	Vehicle Miles	514,629	652,564	669,084
Deviated FR	0	0	0	Roadcalls	0	3	0
Complementary ADA	0	0	0	Accidents	0	0	1
Paratransit	49,736	79,935	80,538	Vehicles	33	33	33
TNC	0	0	0	Drivers	26	26	29
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	60	0				
<b>TOTAL TRIPS</b>	<b>49,736</b>	<b>79,995</b>	<b>80,538</b>				

Passenger Trips By Trip Purpose	2021	2022	2023
Medical	19,894	20,762	19,610
Employment	7,460	12,723	13,435
Ed/Train/DayCare	14,162	34,221	36,597
Nutritional	4,476	6,226	7,652
Life-Sustaining/Other	3,744	6,063	3,244
<b>TOTAL TRIPS</b>	<b>49,736</b>	<b>79,995</b>	<b>80,538</b>

Financial and General Data	2021	2022	2023
Expenses	\$1,664,791	\$1,867,801	\$1,723,732
Revenues	\$1,664,791	\$1,867,801	\$1,723,732
Commendations	0	8	93
Complaints	14	22	4
Passenger No-Shows	1,841	3,147	3,051
Unmet Trip Requests	368	1,516	2,034

Passenger Trips By Revenue Source	2021	2022	2023
CTD	36,202	14,700	47,516
AHCA	0	0	0
APD	0	0	0
DOEA	2,356	47,342	20,999
DOE	0	0	0
Other	11,178	17,953	12,023
<b>TOTAL TRIPS</b>	<b>49,736</b>	<b>79,995</b>	<b>80,538</b>

Performance Measures	2021	2022	2023
Accidents per 100,000 Miles	0	0	0.15
Miles between Roadcalls	0	217,521	0
Avg. Trips per Passenger	13.63	34.16	97.03
Cost per Trip	\$33.47	\$23.35	\$21.40
Cost per Paratransit Trip	\$33.47	\$23.35	\$21.40
Cost per Total Mile	\$3.23	\$2.86	\$2.58
Cost per Paratransit Mile	\$3.23	\$2.86	\$2.58

Trips by Provider Type	2021	2022	2023
CTC	49,736	79,995	80,538
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>49,736</b>	<b>79,995</b>	<b>80,538</b>