



**CLAY COUNTY  
TRANSPORTATION DISADVANTAGED  
LOCAL COORDINATING BOARD (LCB) QUARTERLY MEETING**

**MEETING AGENDA**

BCC Meeting Room, 4th Floor, Clay County Administration Building  
477 Houston Street, Green Cove Springs, Florida, 32043  
Zoom Meeting ID: 890 6666 5315  
Call in # +1 786-635-1003

Monday, September 16, 2024, at 2:00 p.m.

\*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review –Chair Renninger
2. Additions, Deletions, and Changes to the Agenda –Chair Renninger
3. Approval of May 20, 2024, Meeting Minutes –Chair Renninger\* (Page 2-7)
4. Regional Mobility Group Update
  - a. Northeast Florida Coordinated Mobility Plan (Near final goals, objectives, and implementation plan) - Eric Houston and Liz Peak
5. LCB Membership (Page 8)
  - a. Vacancies
6. Northeast Florida Regional Council Update – Ms. Jones
7. Community Transportation Coordinator (CTC) System Update – Ms. Mathews
  - a. Annual Operation Report\* (Page 9-15)
  - b. 2024-2025 Rate Model\* (Page 16-34)
  - c. CTC Quarterly Update (Page 35)
  - d. Grants Update\* (Approval if required)
8. Old Business
9. New Business
10. Public Comment – LIMITED TO 3 MINUTES PER SPEAKER
11. Member and Department Reports
12. Adjournment – Chair Renninger

Next LCB Meeting: November 18, 2024, at 2:00 p.m.  
BCC Meeting Room, 4th Floor, Clay County Administration Building  
477 Houston Street, Green Cove Springs, Florida, 32043



**Clay County Transportation Disadvantaged  
Local Coordinating Board Quarterly Meeting**

**Monday, May 20, 2024**

Northeast Florida Regional Council  
Elizabeth Payne, AICP  
Chief Executive Officer

Clay County Commission  
Hon. Betsy Condon, Chair

State of Florida Transportation  
Disadvantaged Commission  
Dr. Phillip Stevens, Chair

**Meeting Minutes**

\*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review

The Clay County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held in person on Monday, May 20, 2024, and via Zoom virtual meeting. Chair Condon called the meeting to order at 2:00 p.m. with the following members present:

<b>Representing:</b>	<b>Voting Member:</b>
Elected Official/Chairperson	Betsy Condon (In-person)
FDOT	Geanelly Reveron (Virtual)
FDOT	Doreen Joyner-Howard (In-person)
Veterans Services	Arvid Nelson (In-person)
Dept. of Elder Affairs	Janet Dickinson (Virtual)
Citizen Advocate/Non-User	Jan Reeder (Virtual)
Agency for Healthcare Admin.	Pamela Hagley (Virtual)
Regional Workforce Dev. Board	Sean Rush (Virtual)

Members Not Present

<b>Representing:</b>	<b>Voting Member:</b>
Department of Children and Families	Donna Johnson
Dept. of Education (Voc. Rehab.)	Rochelle Price
Disabled	Lauren Eakin
Agency for Persons w/ Disabilities	Sheryl Stanford
Local Medical Community	Heather Huffman

Vacancies

- Public Education
- Community Action (Econ. Disadvantaged)
- Elderly
- Citizen Advocate/User
- Children at Risk
- Private for-Profit Transportation

Community Transportation Coordinator Staff Present

Brenda Mathews, Mark Poirer (Virtual)

Planning Agency Staff Present

Summer Jones, Eric Anderson (In-Person)

Guests

Liz Peak, Sam Hall, Fred Jones (Virtual)

Troy Nagle, Gabrielle Gunn, Michael Slaughter, Eric Houston, Jeremy Norsworthy (In-Person)

After a roll call took place, a quorum was confirmed.

2. Additions, Deletions, and Changes to the Agenda

There were no changes to the agenda.

3. Approval of February 12, 2024, Meeting and Public Hearing Minutes\*

Ms. Reveron motioned for approval of the February 12, 2024, Meeting and Public Hearing minutes. Mr. Nelson seconded the motion. The February 12, 2024, meeting and Public Hearing minutes were approved unanimously.

4. Regional Mobility Group

Eric Houston with the Regional Mobility Group and Jacksonville Transportation Authority (JTA) gave a presentation on the Northeast Florida Coordinated Mobility Plan.

The Northeast Florida Coordinated Mobility Plan is a regional effort. The purpose of the plan is to identify transportation needs of individuals with disabilities, older adults, and people with low incomes. It also provides strategies for meeting these needs and prioritizes transportation services for funding and implementation. The schedule to implement the plan is approximately September during the regional meeting with LCB members. There was also a survey shared at the end of the presentation.

Fred Jones from The Haskell Company gave a presentation on Creating Safe Spaces Action Plan. Fred updated us on the Action Plan progress. Over the past couple of months, the Haskell Company has been diligently conducting research and analysis to better understand last mile safety needs in the region. There was a survey shared at the end of the presentation as well as questions from the audience that Mr. Houston and Mr. Jones were able to answer.

5. LCB Membership

Ms. Jones went over the LCB Membership and the vacancies. Currently there are six (6) vacancies which include: Public Education, Community Action (Econ. Disadvantaged), Elderly, Citizen Advocate/User, Children at Risk, and Private-for-Profit Transportation.

## 6. Annual Review of Bylaws\*

There were no additions, deletions, or changes to the Annual Review of Bylaws. Pamela Hagley motioned for the approval of the Annual Review of Bylaws. Arvid Nelson seconded the motion. The Annual Review of the Bylaws was approved unanimously.

## 7. Northeast Florida Regional Council Update\*

Ms. Jones gave an update for the Northeast Florida Regional Council. She will be attending the FPTA/FDOT/CUTR Workshop June 3, 2024, in Tampa, FL. There will also be a CTD Meeting held in Tampa, FL. At that meeting, JTA will be recommended to the CTD as the CTC for Nassau County.

The Northeast Florida Regional Council will be relocating to the Jessie Ball DuPont Center at 40 E Adams Street. The anticipated relocation is expected to be at the end of July/beginning of August. More information will be sent out as the date gets closer.

### a) TDSP Annual Review (Roll Call Vote)\*

There were no updates to the TDSP Annual Review. There was a roll-call vote, the TDSP passed unanimously.

### b) Proposed LCB Meeting Schedule - 2:00 pm on the 3<sup>rd</sup> Monday Quarterly, 2<sup>nd</sup> Monday in February: 9/16/24, 11/18/24, 2/10/25, 5/19/25, 9/15/25\*

Ms. Hagley motioned to approve the schedule. Ms. Reveron seconded the motion. The meeting schedule passed unanimously.

### c) Proposed LCB Annual Hearing – 2<sup>nd</sup> Monday in February: 2/10/25\*

Ms. Hagley motioned to approve the schedule. Ms. Reveron seconded the motion. The meeting schedule passed unanimously.

### d) CTC Evaluation\*

Ms. Jones reviewed the results of this year's CTC evaluation. There were no reported findings. Ms. Reveron motioned to approve the annual evaluation. Mr. Nelson seconded the motion. The annual evaluation passed unanimously.

## 8. Community Transportation Coordinator

a) Ms. Mathews reviewed the CTC Quarterly Report, which was included in the member meeting packets for review.

Ridership numbers are as follows: January= 1,518 riders, February= 1,586 riders, March=1,641 riders. There has been an overall increase in trips taken as well as passengers.

She also stated the Clay rate model has been completed and has been sent to the Florida Department of Transportation.

- b) Grants Update\* (Approval if Required)  
No updates at this time.

9. Old Business

There is no old business at this time.

10. New Business

There is no new business at this time.

11. Public Comment

There is no public comment at this time.

12. Member and Department Reports

Mr. Nagle -Assistant County Manager- gave a brief presentation on the proposed additions to transportation stops. The proposed modifications include adding a stop at Clay Behavioral Health Center and also to provide service to areas that are requesting ridership.

13. Adjournment

Chair Condon adjourned the meeting at 3:04 p.m. The next LCB meeting will take place on September 16, 2024, at 2 p.m. in the BCC Mtg Rm, 4<sup>th</sup> Floor, Clay County Administration Bldg.

ATTENDANCE RECORD  
CLAY COUNTY  
LOCAL COORDINATING BOARD

Position	Name/Alt.	9/18/23	11/20/23	2/12/24	5/20/24
1. Chairperson	Commissioner Condon/ Alt.	<b>P</b>	<b>P</b>	<b>P</b>	<b>P</b>
2. Dept. of Transportation	Geanelly Reveron / Janell Damato/Doreen Joyner-Howard/ Chris Nalsen	<b>P</b>	<b>P</b>	<b>P</b>	<b>P</b>
3. Dept. Of Children and Families	Donna Johnson/ Christina Gillis	<b>a</b>	<b>P</b>	<b>P</b>	<b>a</b>
4. Public Education	<del>Randall Crawford / Ann Taylor/Vacant</del>	<b>a</b>	<b>a</b>	<b>a</b>	-
5. Vocational Rehab. (Dept. Ed.)	Rochelle Price	<b>a</b>	<b>a</b>	<b>a</b>	<b>a</b>
6. Veteran Services	Ansil Lewis/Arvid Nelson	<b>P</b>	<b>P</b>	<b>P</b>	<b>P</b>
7. Community Action (Econ. Disadv)	<del>Alterial Baker/Vacant</del>	<b>a</b>	<b>a</b>	<b>a</b>	-
8. Elderly	<del>Karen Tanner/Vacant</del>	<b>a</b>	-	-	-
9. Disabled	Lauren Eakin	<b>P</b>	<b>P</b>	<b>a</b>	<b>a</b>
10. Citizen Advocate/User	<del>Nancy Keating/Vacant</del>	<b>P</b>	<b>a</b>	-	-
11. Citizen Advocate/Non-User	Jan Reeder	<b>P</b>	<b>a</b>	<b>a</b>	<b>P</b>
12. Children at Risk	<del>Lakeisha Barris/Vacant</del>	<b>a</b>	<b>a</b>	<b>a</b>	-
13. Dept. Of Elder Affairs	Janet Dickinson / Renee Knight	<b>P</b>	<b>P</b>	<b>P</b>	<b>P</b>
14. Private For Profit Transportation	Vacant	-	-	-	-
15. Agency for Health Care Adm.	Pamela Hagley / Reeda Harris	<b>P</b>	<b>P</b>	<b>P</b>	<b>P</b>
16. Agency for Persons w/Disabilities	Sheryl Stanford / Leslie Richards	<b>P</b>	<b>P</b>	<b>P</b>	<b>a</b>
17. Regional Workforce Dev. Brd	Sean Rush	<b>a</b>	<b>a</b>	<b>a</b>	<b>P</b>
18. Local Medical Community	Heather Huffman / Ekiuwa Daniels	<b>P</b>	<b>P</b>	<b>P</b>	<b>a</b>

**VACANCIES**

Public Education  
Community Action (Econ. Disadv.)  
Elderly  
Citizen Advocate/User  
Children at risk  
Private for Profit Transportation

## PLEASE SIGN IN!



COMMISSION FOR THE  
TRANSPORTATION DISADVANTAGED

Date: May 20, 2024  
Time: 2:00 p.m.

BCC Meeting Room, 477 Houston Street, Green Cove Springs, FL 32043

Name	Address	Phone	E-Mail
ARVID Nelson		904 272 5244	
Michael Slaughter	420 College Dr #107	904-529-4119	
Troy Nask	477 Houston Ave	904-657-7351	
Doreen Soyacklow	2198 Edison Ave	904 360-8650	
Betsy Condon	Clay BOCC	904 657 7284	
Gabrielle Gunn	420 College Dr. #107	904-826-7940	
Summer Jones	100 Festival Park Ave		
Eric Anderson	100 Festival Park Ave		
Jeremy Norworthy			
Eric Houston			

First Name	Last Name	Organization	Representing	Voting/Non-Voting	Grievance Committee	Evaluation Committee	Comments
<b>CLAY COUNTY</b>							
Betsy	Condon	Clay County BOCC	Elected Official	Voting			<b>Chair</b>
Geanelly	Reveron	FDOT, District 2	FDOT	Voting			
<i>Doreen</i>	<i>Joyner-Howard</i>	<i>FDOT, District 2</i>	<i>FDOT</i>	<i>Alternate</i>			
<i>Janell</i>	<i>Damato</i>	<i>FDOT, District 2</i>	<i>FDOT</i>	<i>Alternate</i>			
<i>Chris</i>	<i>Nalsen</i>	<i>FDOT, District 2</i>	<i>FDOT</i>	<i>Alternate</i>			
Donna	Johnson	Dept of Children & Families, Adult Protective Svcs.	DCFS	Voting			
<i>Christina</i>	<i>Gillis</i>	<i>Dept of Children &amp; Families, Adult Protective Svcs.</i>	<i>DCFS</i>	<i>Alternate</i>			
<b>VACANT</b>			Public Education	<b>VACANT</b>			
Rochelle	Price	Vocational Rehabilitation	Vocational Rehab/Dept. of Ed.	Voting			
Ansil	Lewis	Veteran's Council of Clay County	Veterans	Voting	<b>Feb-25</b>	<b>Feb-25</b>	
<b>VACANT</b>			Community Action (Econ. Disadvantaged)	<b>VACANT</b>			
Sam	Hall	Aging True	Elderly	Voting			
Lauren	Eakin	Clay County Change Makers	Disabled	Voting			
<b>VACANT</b>			Citizen Advocate User	<b>VACANT</b>			
Jan	Reeder		Citizen Advocate Non-User	Voting			
<b>VACANT</b>			Children At Risk	<b>VACANT</b>			
Janet	Dickinson	NE Florida Area Agency on Aging	Dept of Elder Affairs	Voting	<b>Feb-25</b>		<b>Vice-Chair</b>
<i>Neil</i>	<i>Ambrus</i>	<i>NE Florida Area Agency on Aging</i>	<i>Dept of Elder Affairs</i>	<i>Alternate</i>			
<b>VACANT</b>			Private for Profit Transportation	<b>VACANT</b>			
Pamela	Hagley	Agency for Health Care Admin	AHCA	Voting			
<i>Reeda</i>	<i>Harris</i>	<i>Agency for Health Care Admin</i>	<i>AHCA</i>	<i>Alternate</i>			
Sheryl	Stanford	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Voting		<b>Feb-25</b>	
<i>Leslie</i>	<i>Richards</i>	<i>Agency for Persons with Disabilities</i>	<i>Agency for Persons with Disabilities</i>	<i>Alternate</i>			
Sean	Rush	CareerSource Northeast Florida	Workforce Development	Voting			
Heather	Huffman	Florida Department of Health in Clay County	Local Medical Community	Voting			
<i>Ekiuwa</i>	<i>Daniels</i>	<i>Florida Department of Health in Clay County</i>	<i>Local Medical Community</i>	<i>Alternate</i>			
Brenda	Mathews	Clay Community Transportation	<b>CTC (Primary POC)</b>	Non-Voting			CTC (MV) Operations Manager
Mike	Landrum	Jacksonville Transportation Authority	CTC / JTA	Non-Voting			(JTA) Eligibility Supervisor
Mark	Poirier	Jacksonville Transportation Authority	CTC / JTA	Non-Voting			CTC (JTA) Manager
Peter	McArdle	Jacksonville Transportation Authority	CTC / JTA	Non-Voting			(JTA) Accounting Manager
Theodis	Perry	Jacksonville Transportation Authority	CTC/ JTA	Non-Voting			(JTA) Senior Grants Analyst
Jason	Clark	Clay County Community Services	Community Services	Technical Advisor			
April	Bachus			Interested Party			
Howard	Wanamaker	Clay County	County Manager	Interested Party			
Troy	Nagle	Clay County	Assistant County Manager	Interested Party			
Laura	Christmas	Clay County	County Communications Director	Interested Party			
Gabrielle	Gunn	Clay County	Deputy Director of Community & Social Services	Interested Party			
Michael	Slaughter	Clay County Community Services	Community Services	Technical Advisor			
Lorin	Mock	Clay County BOCC		Interested Party			
Teresa	Capo	Clay County BOCC	asst. to Comm. Condon	Interested Party			include on distribution list for 2022





# CTC Organization

County: Clay

CTC Status: Complete

Fiscal Year: 7/1/2023 - 6/30/2024

CTD Status: Complete

Date Initiated: 7/29/2024

**CTC Organization Name:** Jacksonville Transportation Authority

**Address:** 100 Myrtle Ave N

**City:** Jacksonville

**State:** FL

**Zip Code:** 32204

**Organization Type:** Public Transit Authority

**Network Type:** Partial Brokerage

**Operating Environment:** Rural

**Transportation Operators:** Yes

**Number of Transportation Operators:** 1

**Coordination Contractors:** No

**Number of Coordination Contractors:** 0

**Provide Out of County Trips:** Yes

**Local Coordinating Board (LCB) Chairperson:** Betsy Condon County Commissioner

**CTC Contact:** Donovan Calicker

**CTC Contact Title:** Director Mobility Services

**CTC Contact Email:** dcalicker@jtafla.com

**Phone:** (904) 633-5808

## CTC Certification

I, Donovan Calicker, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_

## LCB Certification

I, Betsy Condon County Commissioner, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): \_\_\_\_\_



# CTC Trips

County: Clay

CTC Status: Complete

CTC Organization: Jacksonville Transportation Authority

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Service Type - One Way</b>						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	21,471	N/A	21,471	22,656	N/A	22,656
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	15,273	0	15,273	12,047	0	12,047
Non-Ambulatory	5,028	0	5,028	4,355	0	4,355
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
<b>Total - Service Type</b>	<b>41,772</b>	<b>0</b>	<b>41,772</b>	<b>39,058</b>	<b>0</b>	<b>39,058</b>
<b>Contracted Transportation Operator</b>						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	41,772	N/A	41,772	39,058	N/A	39,058
<b>Total - Contracted Transportation Operator Trips</b>	<b>41,772</b>	<b>0</b>	<b>41,772</b>	<b>39,058</b>	<b>0</b>	<b>39,058</b>
<b>Revenue Source - One Way</b>						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	20,301	N/A	20,301	16,402	N/A	16,402
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	0	0	0	0	0	0
Local Government	21,471	0	21,471	22,656	0	22,656
Local Non-Government	0	0	0	0	0	0
Other Federal & State Programs	0	0	0	0	0	0
<b>Total - Revenue Source</b>	<b>41,772</b>	<b>0</b>	<b>41,772</b>	<b>39,058</b>	<b>0</b>	<b>39,058</b>



**Transportation  
Disadvantaged**

## CTC Trips (cont'd)

County: Clay

CTC Status: Complete

CTC Organization: Jacksonville  
Transportation  
Authority

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Passenger Type - One Way</b>						
Older Adults	21,303	0	21,303	19,922	0	19,922
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	17,545	0	17,545	16,402	0	16,402
Low Income	2,924	0	2,924	2,734	0	2,734
Other	0	0	0	0	0	0
<b>Total - Passenger Type</b>	<b>41,772</b>	<b>0</b>	<b>41,772</b>	<b>39,058</b>	<b>0</b>	<b>39,058</b>
<b>Trip Purpose - One Way</b>						
Medical	2,995	0	2,995	3,803	0	3,803
Employment	1,086	0	1,086	1,399	0	1,399
Education/Training/Daycare	1,692	0	1,692	1,749	0	1,749
Nutritional	4,528	0	4,528	977	0	977
Life-Sustaining/Other	31,471	0	31,471	31,130	0	31,130
<b>Total - Trip Purpose</b>	<b>41,772</b>	<b>0</b>	<b>41,772</b>	<b>39,058</b>	<b>0</b>	<b>39,058</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>						
UDPHC	256	0	256	248	0	248
<b>Total - UDPHC</b>	<b>256</b>	<b>0</b>	<b>256</b>	<b>248</b>	<b>0</b>	<b>248</b>
<b>Unmet &amp; No Shows</b>						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	0	N/A	0	546	N/A	546
<b>Customer Feedback</b>						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	5	N/A	5



**Transportation  
Disadvantaged**

# CTC Vehicles & Drivers

County: Clay

CTC Status: Complete

CTC Organization: Jacksonville  
Transportation  
Authority

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Vehicle Miles</b>						
Deviated Fixed Route Miles	194,847	N/A	194,847	212,938	N/A	212,938
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	244,294	0	244,294	199,081	0	199,081
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
<b>Total - Vehicle Miles</b>	<b>439,141</b>	<b>0</b>	<b>439,141</b>	<b>412,019</b>	<b>0</b>	<b>412,019</b>
<b>Roadcalls &amp; Accidents</b>						
Roadcalls	0	0	0	12	0	12
Chargeable Accidents	0	0	0	0	0	0
<b>Vehicle Inventory</b>						
Total Number of Vehicles	25	0	25	25	0	25
Number of Wheelchair Accessible Vehicles	0	0	0	0	0	0
<b>Drivers</b>						
Number of Full Time & Part Time Drivers	18	0	18	18	0	18
Number of Volunteer Drivers	0	0	0	0	0	0



# CTC Revenue Sources

County: Clay

CTC Status: Complete

CTC Organization: Jacksonville  
Transportation  
Authority

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Revenue Sources</b>						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>						
Non-Sponsored Trip Program	\$ 462,188	N/A	\$ 462,188	\$ 485,046	N/A	\$ 485,046
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Department of Transportation (DOT)</b>						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Government</b>						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 51,354	\$ 0	\$ 51,354	\$ 53,894	\$ 0	\$ 53,894
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 151,803	\$ 0	\$ 151,803
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 211,682	\$ 0	\$ 211,682	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Non-Government</b>						
Farebox	\$ 32,170	\$ 0	\$ 32,170	\$ 31,102	\$ 0	\$ 31,102
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 757,394</b>	<b>\$ 0</b>	<b>\$ 757,394</b>	<b>\$ 721,845</b>	<b>\$ 0</b>	<b>\$ 721,845</b>



# CTC Expense Sources

County: Clay

CTC Status: Complete

CTC Organization: Jacksonville Transportation Authority

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fringe Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 204,828	\$ 0	\$ 204,828	\$ 188,016	\$ 0	\$ 188,016
Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Casualty & Liability	\$ 8,678	\$ 0	\$ 8,678	\$ 0	\$ 0	\$ 0
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 10,182	\$ 0	\$ 10,182	\$ 13,800	\$ 0	\$ 13,800
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Purchased Transportation Services</b>						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 533,706	N/A	\$ 533,706	\$ 520,029	N/A	\$ 520,029
<b>Total - Expense Sources</b>	<b>\$ 757,394</b>	<b>\$ 0</b>	<b>\$ 757,394</b>	<b>\$ 721,845</b>	<b>\$ 0</b>	<b>\$ 721,845</b>

County: Clay  
 CTC: Jacksonville Transportation Authority  
 Contact: Donovan Calicker  
 100 Myrtle Ave N  
 Jacksonville, FL 32204  
 904-633-5808  
 Email: dcalicker@jtafla.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	256



<b>Trips By Type of Service</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Vehicle Data</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Fixed Route (FR)	0	0	0	Vehicle Miles	420,736	412,019	439,141
Deviated FR	21,835	22,656	21,471	Roadcalls	23	12	0
Complementary ADA	0	0	0	Accidents	0	0	0
Paratransit	12,207	16,402	20,301	Vehicles	26	25	25
TNC	0	0	0	Drivers	18	18	18
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
<b>TOTAL TRIPS</b>	<b>34,042</b>	<b>39,058</b>	<b>41,772</b>				

<b>Passenger Trips By Trip Purpose</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Medical	7,250	3,803	2,995
Employment	792	1,399	1,086
Ed/Train/DayCare	724	1,749	1,692
Nutritional	766	977	4,528
Life-Sustaining/Other	24,510	31,130	31,471
<b>TOTAL TRIPS</b>	<b>34,042</b>	<b>39,058</b>	<b>41,772</b>

<b>Financial and General Data</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Expenses	\$609,804	\$721,845	\$757,394
Revenues	\$609,804	\$721,845	\$757,394
Commendations	1	5	0
Complaints	9	0	0
Passenger No-Shows	132	546	0
Unmet Trip Requests	0	0	0

<b>Passenger Trips By Revenue Source</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
CTD	12,207	16,402	20,301
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	21,835	22,656	21,471
<b>TOTAL TRIPS</b>	<b>34,042</b>	<b>39,058</b>	<b>41,772</b>

<b>Performance Measures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	18,293	34,335	0
Avg. Trips per Passenger	144.86	157.49	163.17
Cost per Trip	\$17.91	\$18.48	\$18.13
Cost per Paratransit Trip	\$17.91	\$18.48	\$18.13
Cost per Total Mile	\$1.45	\$1.75	\$1.72
Cost per Paratransit Mile	\$1.45	\$1.75	\$1.72

<b>Trips by Provider Type</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
CTC	0	0	0
Transportation Operator	34,042	39,058	41,772
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>34,042</b>	<b>39,058</b>	<b>41,772</b>

**From:** Zeruto, Dan <Dan.Zeruto@dot.state.fl.us>  
**Sent:** Tuesday, May 28, 2024 11:24 AM  
**To:** Peter McArdle <PMcArdle@jtafla.com>; Mark L. Poirier <mpoirier@jtafla.com>  
**Cc:** Summer Jones <Sjones@nefrc.org>  
**Subject:** 2024-2025 Clay Rate Model Approved

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Morning Mark,

I have reviewed the corrections and adjustments made to the attached 2024-25 Rate Model Calculation Spreadsheet for some of the most common procedural and utilization errors. Items previously noted have been addressed and it is approved for further review at the local level as appropriate. My review and opinion does not confirm the validity or accuracy of any financial or operational data elements that have been entered, nor does it address the reasonableness of the unsubsidized cost of services.

By copy of this email, I am advising your planning agency on our completion of this effort and the readiness to advance the spreadsheet to the LCB for approval and inclusion in the TDSP update.

When the time comes, I will produce your T/E grant contract with the passenger trip rates from this spreadsheet presuming no further changes by the LCB.

Projected Passenger Trips (excluding totally contracted services addressed in Section II) = +	12,113	=	Ambul	Wheel Chair	Stretcher	Group
			8,986	3,128	Leave Blank	Leave Blank
Rate per Passenger Trip =			\$34.99	\$59.98	\$0.00	\$0.00
					per passenger	per group

Thank you,  
-Dan-



**Daniel Zeruto**  
**Transportation Disadvantaged**  
**Specialist**  
**Project Manager – Area 2**  
Tel: (850) 410-5704  
Email: [Dan.zeruto@dot.state.fl.us](mailto:Dan.zeruto@dot.state.fl.us)  
Website: <https://ctd.fdot.gov/>

**FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED**  
605 Suwannee Street, Mail Station 49  
Tallahassee, Florida 32399  
Tel: (850) 410-5700 Fax (850) 410-5752



TD Helpline: 1-800-983-2435

**From:** Peter McArdle <[PMcArdle@jtafla.com](mailto:PMcArdle@jtafla.com)>  
**Sent:** Tuesday, May 28, 2024 11:05 AM  
**To:** Zeruto, Dan <[Dan.Zeruto@dot.state.fl.us](mailto:Dan.Zeruto@dot.state.fl.us)>  
**Subject:** RE: Clay County Rate Models

Here's the resubmitted Clay County CTC Rate Model.

**From:** Zeruto, Dan <[Dan.Zeruto@dot.state.fl.us](mailto:Dan.Zeruto@dot.state.fl.us)>  
**Sent:** Tuesday, May 28, 2024 10:09 AM  
**To:** Peter McArdle <[PMcArdle@jtafla.com](mailto:PMcArdle@jtafla.com)>  
**Subject:** RE: Clay County Rate Models

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Hi Peter,

Please see my comment below.

J36

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	QR	S	T	U	V	
13						June 30th of																
14						2025																
15					1	2				3	4		5									

REVENUES (CTC/Operators ONLY)								
Local Non-Govt								
Farebox	\$	-						
Medicaid Co-Pay Received	\$	-						
Donations/ Contributions	\$	-						
In-Kind, Contributed Services	\$	-						
Other	\$	-						
Bus Pass Program Revenue	\$	-						
Local Government								
District School Board	\$	-						
Compl. ADA Services	\$	-						
County Cash	\$	29,350	\$	50,206	\$	(20,856)		
County In-Kind, Contributed Services	\$	-						
City Cash	\$	-						
City In-kind, Contributed Services	\$	-						
Other Cash	\$	-						
Other In-Kind, Contributed Services	\$	-						
Bus Pass Program Revenue	\$	-						
CTD								
Non-Spons. Trip Program	\$	451,850	\$	451,850	\$	-		
Non-Spons. Capital Equipment	\$	-						
Rural Capital Equipment	\$	-						
Other TD	\$	-						
Bus Pass Program Revenue	\$	-						
USDOT & FDOT								
49 USC 5307	\$	-						
49 USC 5310	\$	-						
49 USC 5311 (Operating)	\$	-						
49 USC 5311(Capital)	\$	-						
Block Grant	\$	-						
Service Development	\$	-						
Commuter Assistance	\$	-						
Other DOT	\$	-						
Bus Pass Program Revenue	\$	-						

**You can't have -20,856 you need to add 20,856 to County Cash line item in tab Comprehensive Budget changing it from \$29,350 to \$50,206.  $29,350 + 20,856 = 50,06$ . Once you change 29,350 in the Comprehensive Budget tab to 50,206 you can then enter the 50,206 on the Budgeted Rate Base tab in cell J36 Then you wont have the negative value or any value in cell K36**

will be generated through the approach per mile, per trip, or combination per trip rates. Also, include the amount of funds Earmarked as local match for Transportat **NOT** Capital Equipment purchases.

If the Farebox Revenues are used as a s Match Dollars, then identify the appropri Farebox Revenue that represents the pc Match required on any state or federal g

Formula Bar: =29350

	F	G	H	I	J
	Prior Year's ACTUALS from July 1st of 2022 to June 30th of 2023	Current Year's APPROVED Budget, as amended from July 1st of 2023 to June 30th of 2024	Upcoming Year's PROPOSED Budget from July 1st of 2024 to June 30th of 2025	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year
1	2	3	4	5	6

**Change 29,350 to 50,206 to match the match requirement, but remember you will probably have to adjust your expense so your revenues and expenses balance out.**

**REVENUES (CTC/Operators ONLY / Do NOT include coordination contractors!)**

**Local Non-Govt**

Farebox	\$ 31,102			-100.0%	
Medicaid Co-Pay Received					
Donations/ Contributions					
In-Kind, Contributed Services					
Other					
Bus Pass Program Revenue					

**Local Government**

District School Board					
Compl. ADA Services					Award 838-10%CCBD-Actual, PARATRANSIT SERVICE REV CC-Budgeted
County Cash	\$ 53,893	\$ 28,221	\$ 29,350	-47.6%	4.0%
County In-Kind, Contributed Services					
City Cash					
City In-kind, Contributed Services					
Other Cash					
Other In-Kind, Contributed Services					
Bus Pass Program Revenue					

**CTD**

Non-Spons. Trip Program	\$ 485,037	\$ 414,541	\$ 451,850	-14.5%	9.0%	See CTC Allocation amount 2024_2025 draft
Non-Spons. Capital Equipment						
Rural Capital Equipment						



**Daniel Zeruto**  
**Transportation Disadvantaged**  
**Specialist**  
**Project Manager – Area 2**  
Tel: (850) 410-5704  
Email: [Dan.zeruto@dot.state.fl.us](mailto:Dan.zeruto@dot.state.fl.us)  
Website: <https://ctd.fdot.gov/>

**FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED**

605 Suwannee Street, Mail Station 49  
Tallahassee, Florida 32399  
Tel: (850) 410-5700 Fax (850) 410-5752  
TD Helpline: 1-800-983-2435

**From:** Peter McArdle <[PMcArdle@jtafla.com](mailto:PMcArdle@jtafla.com)>  
**Sent:** Thursday, May 23, 2024 7:19 PM  
**To:** Zeruto, Dan <[Dan.Zeruto@dot.state.fl.us](mailto:Dan.Zeruto@dot.state.fl.us)>  
**Subject:** RE: Clay County Rate Models

Here is our resubmitted Clay Rate Model.

**From:** Zeruto, Dan <[Dan.Zeruto@dot.state.fl.us](mailto:Dan.Zeruto@dot.state.fl.us)>  
**Sent:** Wednesday, May 22, 2024 9:58 AM  
**To:** Peter McArdle <[PMcArdle@jtafla.com](mailto:PMcArdle@jtafla.com)>  
**Cc:** Mark L. Poirier <[mpoirier@jtafla.com](mailto:mpoirier@jtafla.com)>  
**Subject:** RE: Clay County Rate Models

**EXTERNAL EMAIL:** This email originated from a non-JTA email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Morning Peter,  
See below the adjustments needed for Clay's rate model.

B	CD	E	F	G	H	I	J	K
			from July 1st of 2022 to June 30th of 2023	from July 1st of 2023 to June 30th of 2024	from July 1st of 2024 to June 30th of 2025	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system such as a purchase of service at a unit price.  Explain Changes in Column 6 That Are > ± 10% and Also
		1	2	3	4	5	6	7

**REVENUES (CTC/Operators ONLY / Do NOT include coordination contractors!)**

**Local Non-Govt**

Farebox	\$ 31,102				-100.0%	
Medicaid Co-Pay Received						
Donations/ Contributions						
In-Kind, Contributed Services						
Other						
Bus Pass Program Revenue						

**Local Government**

District School Board						
Compl. ADA Services						
County Cash	\$ 53,893	\$ 28,221	\$ 29,350		-47.6%	4.0%
County In-Kind, Contributed Services						
City Cash						
City In-kind, Contributed Services						
Other Cash						
Other In-Kind, Contributed Services						
Bus Pass Program Revenue						

**You need a total of 50,856 for match requirement coming from Local Non-Govt or Local Government. Also, make sure your revenues and expenses have the same totals. This first submission was off by \$1.00**

**CTD**

Non-Spons. Trip Program	\$ 485,037	\$ 414,541	\$ 451,850		-14.5%	9.0%
Non-Spons. Capital Equipment						
Rural Capital Equipment						
Other TD (specify in explanation)						
Bus Pass Program Revenue						

See CTC Allocation amount 2024\_2025 draft

**USDOT & FDOT**

49 USC 5307						
49 USC 5310						

**The miles for AMB and WC does not match 94,006**

		RATES FOR FY: 2024 - 2025			
		Ambul	Wheel Chair	Stretcher Leave Blank	Group Leave Blank
Projected Passenger Miles (excluding totally contracted services addressed in Section II) =	94,006	= 68,523	+ 25,843	+	+ 0
Rate per Passenger Mile =		\$4.45	\$7.63	\$0.00	\$0.00
per passenger					



**Daniel Zeruto**  
**Transportation Disadvantaged**  
**Specialist**  
**Project Manager – Area 2**  
 Tel: (850) 410-5704  
 Email: [Dan.zeruto@dot.state.fl.us](mailto:Dan.zeruto@dot.state.fl.us)  
 Website: <https://ctd.fdot.gov/>

**FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED**

605 Suwannee Street, Mail Station 49  
 Tallahassee, Florida 32399  
 Tel: (850) 410-5700 Fax (850) 410-5752  
 TD Helpline: 1-800-983-2435

**From:** Peter McArdle <[PMcArdle@jtafla.com](mailto:PMcArdle@jtafla.com)>  
**Sent:** Tuesday, May 21, 2024 11:13 AM  
**To:** Zeruto, Dan <[Dan.Zeruto@dot.state.fl.us](mailto:Dan.Zeruto@dot.state.fl.us)>  
**Cc:** Mark L. Poirier <[mpoirier@jtafla.com](mailto:mpoirier@jtafla.com)>  
**Subject:** RE: Clay County Rate Models

**EXTERNAL SENDER:** Use caution with links and attachments.

Here are the JTA CTC Rate Models for Duval and Clay Counties for your review.

**From:** Peter McArdle  
**Sent:** Monday, May 20, 2024 4:19 PM  
**To:** Zeruto, Dan <[Dan.Zeruto@dot.state.fl.us](mailto:Dan.Zeruto@dot.state.fl.us)>

**Cc:** Mark L. Poirier <[mpoirier@jtafla.com](mailto:mpoirier@jtafla.com)>

**Subject:** FW: Clay County Rate Models

Can you confirm that JTA should submit its CTC Rate Models to you prior to LCB approvals? If so, I will send them to you for review asap.

**From:** Mark L. Poirier <[mpoirier@jtafla.com](mailto:mpoirier@jtafla.com)>

**Sent:** Monday, May 20, 2024 3:03 PM

**To:** Peter McArdle <[PMcArdle@jtafla.com](mailto:PMcArdle@jtafla.com)>; Mike Kazmierski <[mkazmierski@jtafla.com](mailto:mkazmierski@jtafla.com)>; Eron Thompson <[EThompson@jtafla.com](mailto:EThompson@jtafla.com)>; Donovan Calicker <[dcalicker@jtafla.com](mailto:dcalicker@jtafla.com)>

**Subject:** Clay County Rate Models

During today's Clay LCB meeting, I spoke with Summer Jones NEFRC. She stated that she spoke with Dan Zeruto and that he stated that the rate models had not been submitted to him yet. Summer said that the LCB does not sign off until FCTD approves them. The Clay LCB table the discussion until next meeting.

Can you reach out to Mr. Zeruto and verify that this is correct?

**Mark Poirier**

**Connexion Manager**

100 Myrtle Ave N.

Jacksonville, FL. 32204

Office: (904) 265-8937

[mpoirier@jtafla.com](mailto:mpoirier@jtafla.com)

The Jacksonville Transportation Authority is an independent agency of the State of Florida governed by a seven-member board of directors; JTA operates Jacksonville's public bus service, downtown automated Skyway and paratransit service; The Authority also plans, designs and builds roads and bridges; JTA's mission is to improve Northeast Florida's economy, environment and quality of life by providing safe, reliable, efficient and sustainable multimodal transportation services and facilities; For more information, visit <https://www.jtafla.com>

Connect with JTA\*

# Preliminary Information Worksheet

Version 1.4

<b>CTC Name:</b>	Jacksonville Transportation Authority Connexion Services
<b>County</b> (Service Area):	Clay
<b>Contact Person:</b>	Mark Poirier
<b>Phone #</b>	904-265-8937

Check Applicable Characteristic:

**ORGANIZATIONAL TYPE:**

- Governmental
- Private Non-Profit
- Private For Profit

**NETWORK TYPE:**

- Fully Brokered
- Partially Brokered
- Sole Source

***Once completed, proceed to the Worksheet entitled "Comprehensive Budget"***



**Comprehensive Budget Worksheet**

Version 1.4

CTC: Jacksonville Transportation Authority Connexion Services  
 County: Clay

1. Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's <b>ACTUALS</b> from July 1st of <b>2022</b> to June 30th of <b>2023</b>	Current Year's <b>APPROVED Budget, as amended</b> from July 1st of <b>2023</b> to June 30th of <b>2024</b>	Upcoming Year's <b>PROPOSED Budget</b> from July 1st of <b>2024</b> to June 30th of <b>2025</b>	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price.  Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

**REVENUES (CTC/Operators ONLY / Do NOT include coordination contractors!)**

**Local Non-Govt**

Farebox	\$ 31,102			-100.0%		
Medicaid Co-Pay Received						
Donations/ Contributions						
In-Kind, Contributed Services						
Other						
<b>Bus Pass Program Revenue</b>						

**Local Government**

District School Board						Award 838-10%CCBD-Actual, PARATRANSIT SERVICE REV CC-Budgeted
Compl. ADA Services						
County Cash	\$ 53,893	\$ 28,221	\$ 50,206	-47.6%	77.9%	
County In-Kind, Contributed Services						
City Cash						
City In-kind, Contributed Services						
Other Cash						
Other In-Kind, Contributed Services						
<b>Bus Pass Program Revenue</b>						

**CTD**

Non-Spons. Trip Program	\$ 485,037	\$ 414,541	\$ 451,850	-14.5%	9.0%	See CTC Allocation amount 2024_2025 draft
Non-Spons. Capital Equipment						
Rural Capital Equipment						
Other TD (specify in explanation)						
<b>Bus Pass Program Revenue</b>						

**USDOT & FDOT**

49 USC 5307						
49 USC 5310						
49 USC 5311 (Operating)						
49 USC 5311(Capital)						
Block Grant						
Service Development						
Commuter Assistance						
Other DOT (specify in explanation)						
<b>Bus Pass Program Revenue</b>						

**AHCA**

Medicaid						
Other AHCA (specify in explanation)						
<b>Bus Pass Program Revenue</b>						

**DCF**

Alcohol, Drug & Mental Health						
Family Safety & Preservation						
Comm. Care Dis./Aging & Adult Serv.						
Other DCF (specify in explanation)						
<b>Bus Pass Program Revenue</b>						

**DOH**

Children Medical Services						
County Public Health						
Other DOH (specify in explanation)						
<b>Bus Pass Program Revenue</b>						

**DOE (state)**

Carl Perkins						
Div of Blind Services						
Vocational Rehabilitation						
Day Care Programs						
Other DOE (specify in explanation)						
<b>Bus Pass Program Revenue</b>						

**AWI**

WAGES/Workforce Board						
Other AWI (specify in explanation)						
<b>Bus Pass Program Revenue</b>						

**DOEA**

Older Americans Act						
Community Care for Elderly						
Other DOEA (specify in explanation)						
<b>Bus Pass Program Revenue</b>						

**DCA**

Community Services						
Other DCA (specify in explanation)						
<b>Bus Pass Admin. Revenue</b>						

# Comprehensive Budget Worksheet

Version 1.4

CTC: Jacksonville Transportation Authority Connexion Services  
County: Clay

1. Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2022 to June 30th of 2023	Current Year's APPROVED Budget, as amended from July 1st of 2023 to June 30th of 2024	Upcoming Year's PROPOSED Budget from July 1st of 2024 to June 30th of 2025	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price.  Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

### APD

Office of Disability Determination						
Developmental Services						
Other APD (specify in explanation)						
<b>Bus Pass Program Revenue</b>						

### D.J.J

(specify in explanation)						
<b>Bus Pass Program Revenue</b>						

### Other Fed or State

xxx						
xxx						
xxx						
<b>Bus Pass Program Revenue</b>						

### Other Revenues

Interest Earnings						
xxxx						
xxxx						
<b>Bus Pass Program Revenue</b>						

### Balancing Revenue to Prevent Deficit

Actual or Planned Use of Cash Reserve						
---------------------------------------	--	--	--	--	--	--

<b>Balancing Revenue is Short By =</b>					
<b>Total Revenues =</b>	<b>\$570,032</b>	<b>\$442,762</b>	<b>\$502,056</b>	<b>-22.3%</b>	<b>13.4%</b>

### EXPENDITURES (CTC/Operators ONLY / Do NOT include Coordination Contractors!)

#### Operating Expenditures

Labor						
Fringe Benefits						
Services	\$ 12,020	\$ 91,030	\$ 94,671	657.3%	4.0%	
Materials and Supplies	\$ 268,799	\$ 6,000	\$ 6,240	-97.8%	4.0%	
Utilities						
Casualty and Liability						
Taxes	\$ 2,758			-100.0%		
Purchased Transportation:						
Purchased Bus Pass Expenses						
School Bus Utilization Expenses						
Contracted Transportation Services	\$ 698,924	\$ 980,643	\$ 1,040,725	40.3%	6.1%	
Other						
Miscellaneous						
Operating Debt Service - Principal & Interest						
Leases and Rentals						
Contrib. to Capital Equip. Replacement Fund						
In-Kind, Contributed Services	\$ -	\$ -	\$ -			
Allocated Indirect	\$ (412,469)	\$ (634,910)	\$ (639,579)	53.9%	0.7%	

#### Capital Expenditures

Equip. Purchases with Grant Funds						
Equip. Purchases with Local Revenue						
Equip. Purchases with Rate Generated Rev.						
Capital Debt Service - Principal & Interest						

<b>Total Expenditures =</b>	<b>\$570,032</b>	<b>\$442,763</b>	<b>\$502,057</b>	<b>-22.3%</b>	<b>13.4%</b>
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Once completed, proceed to the Worksheet entitled "Budgeted Rate Base"

# Comprehensive Budget Worksheet

Version 1.4

CTC: Jacksonville Transportation Authority Connexion Services  
 County: Clay

1. Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's <b>ACTUALS</b> from July 1st of <b>2022</b> to June 30th of <b>2023</b>	Current Year's <b>APPROVED</b> Budget, as <b>amended</b> from July 1st of <b>2023</b> to June 30th of <b>2024</b>	Upcoming Year's <b>PROPOSED</b> Budget from July 1st of <b>2024</b> to June 30th of <b>2025</b>	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price.  Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

Budgeted Rate Base Worksheet

Version 1.4

CTC: Jacksonville Transportation Authority Connexion Services

County: Clay

- 1. Complete applicable GREEN cells in column 3; YELLOW and BLUE cells are automatically completed in column 3
2. Complete applicable GOLD cells in column and 5

Table with 2 columns: Upcoming Year's BUDGETED Revenues from July 1st of 2024 to June 30th of 2025. Columns are numbered 1 and 2.

Table with 3 columns: What amount of the Budgeted Revenue in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues? Budgeted Rate Subsidy Revenue EXcluded from the Rate Base. What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment? Columns are numbered 3, 4, and 5.

REVENUES (CTC/Operators ONLY)
Local Non-Govt: Farebox, Medicaid Co-Pay Received, Donations/Contributions, In-Kind, Contributed Services, Other, Bus Pass Program Revenue.
Local Government: District School Board, Compl. ADA Services, County Cash, County In-Kind, Contributed Services, City Cash, City In-Kind, Contributed Services, Other Cash, Other In-Kind, Contributed Services, Bus Pass Program Revenue.
CTD: Non-Spons. Trip Program, Non-Spons. Capital Equipment, Rural Capital Equipment, Other TD, Bus Pass Program Revenue.
USDOT & FDOT: 49 USC 5307, 49 USC 5310, 49 USC 5311 (Operating), 49 USC 5311(Capital), Block Grant, Service Development, Commuter Assistance, Other DOT, Bus Pass Program Revenue.
AHCA: Medicaid, Other AHCA, Bus Pass Program Revenue.
DCF: Alcohol, Drug & Mental Health, Family Safety & Preservation, Comm. Care Dis./Aging & Adult Serv., Other DCF, Bus Pass Program Revenue.
DOH: Children Medical Services, County Public Health, Other DOH, Bus Pass Program Revenue.
DOE (state): Carl Perkins, Div of Blind Services, Vocational Rehabilitation, Day Care Programs, Other DOE, Bus Pass Program Revenue.
AWI: WAGES/Workforce Board, AWI, Bus Pass Program Revenue.
DOEA: Older Americans Act, Community Care for Elderly, Other DOEA, Bus Pass Program Revenue.
DCA: Community Services, Other DCA, Bus Pass Program Revenue.

Continuation of the revenue table from the left, showing the same categories and sub-items with numerical values in columns 3, 4, and 5.

local match req. \$ 50,206

YELLOW cells
are NEVER Generated by Applying Authorized Rates

BLUE cells
Should be funds generated by rates in this spreadsheet

GREEN cells
MAY BE Revenue Generated by Applying Authorized Rate per Mile/Trip Charges
Fill in that portion of budgeted revenue in Column 2 that will be GENERATED through the application of authorized per mile, per trip, or combination per trip plus per mile rates. Also, include the amount of funds that are Earmarked as local match for Transportation Services and NOT Capital Equipment purchases.
If the Farebox Revenues are used as a source of Local Match Dollars, then identify the appropriate amount of Farebox Revenue that represents the portion of Local Match required on any state or federal grants. This does not mean that Farebox is the only source for Local Match.
Please review all Grant Applications and Agreements containing State and/or Federal funds for the proper Match Requirement levels and allowed sources.

GOLD cells
Fill in that portion of Budgeted Rate Subsidy Revenue in Column 4 that will come from Funds Earmarked by the Funding Source for Purchasing Capital Equipment. Also include the portion of Local Funds earmarked as Match related to the Purchase of Capital Equipment if a match amount is required by the Funding Source.

**Budgeted Rate Base Worksheet**

Version 1.4

CTC: Jacksonville Transportation Authority Connexion Services

County: Clay

1. Complete applicable **GREEN** cells in column 3; **YELLOW** and **BLUE** cells are automatically completed in column 3
2. Complete applicable **GOLD** cells in column and 5

	Upcoming Year's <b>BUDGETED</b> Revenues	What amount of the Budgeted Revenue in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?	Budgeted Rate Subsidy Revenue EXCLUDED from the Rate Base	What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?
	from July 1st of <b>2024</b> to June 30th of <b>2025</b>	3	4	5
1	2			

<b>APD</b>		\$ -	\$ -	
Office of Disability Determination	\$ -	\$ -	\$ -	
Developmental Services	\$ -	\$ -	\$ -	
Other APD	\$ -	\$ -	\$ -	
<b>Bus Pass Program Revenue</b>	\$ -	\$ -	\$ -	
<b>DJJ</b>		\$ -	\$ -	
DJJ	\$ -	\$ -	\$ -	
<b>Bus Pass Program Revenue</b>	\$ -	\$ -	\$ -	
<b>Other Fed or State</b>				
xxx	\$ -	\$ -	\$ -	
xxx	\$ -	\$ -	\$ -	
xxx	\$ -	\$ -	\$ -	
<b>Bus Pass Program Revenue</b>	\$ -	\$ -	\$ -	
<b>Other Revenues</b>				
Interest Earnings	\$ -	\$ -	\$ -	
xxxx	\$ -	\$ -	\$ -	
xxxx	\$ -	\$ -	\$ -	
<b>Bus Pass Program Revenue</b>	\$ -	\$ -	\$ -	
<b>Balancing Revenue to Prevent Deficit</b>				
Actual or Planned Use of Cash Reserve	\$ -	\$ -	\$ -	
<b>Total Revenues =</b>	<b>\$ 502,056</b>	<b>\$ 502,056</b>	<b>\$ -</b>	<b>\$ -</b>

<b>EXPENDITURES (CTC/Operators ONLY)</b>		\$ -	Amount of Budgeted Operating Rate Subsidy Revenue
<b>Operating Expenditures</b>			
Labor	\$ -		
Fringe Benefits	\$ -		
Services	\$ 94,671		
Materials and Supplies	\$ 6,240		
Utilities	\$ -		
Casualty and Liability	\$ -		
Taxes	\$ -		
<b>Purchased Transportation:</b>			
Purchased Bus Pass Expenses	\$ -		
School Bus Utilization Expenses	\$ -		
Contracted Transportation Services	\$ 1,040,725		
Other	\$ -		
Miscellaneous	\$ -		
Operating Debt Service - Principal & Interest	\$ -		
Leases and Rentals	\$ -		
Contrib. to Capital Equip. Replacement Fund	\$ -		
In-Kind, Contributed Services	\$ -		
Allocated Indirect	\$ (639,579)		
<b>Capital Expenditures</b>			
Equip. Purchases with Grant Funds	\$ -		
Equip. Purchases with Local Revenue	\$ -		
Equip. Purchases with Rate Generated Rev.	\$ -		
Capital Debt Service - Principal & Interest	\$ -		
	\$ -		
<b>Total Expenditures =</b>	<b>\$ 502,057</b>		
minus EXCLUDED Subsidy Revenue =	\$ -		
Budgeted Total Expenditures INCLUDED in			
Rate Base =	\$ 502,057		
Rate Base Adjustment <sup>1</sup> =			
<b>Adjusted Expenditures Included in Rate</b>			
<b>Base =</b>	<b>\$ 502,057</b>		

<sup>1</sup> Rate Base Adjustment Cell

If necessary and justified, this cell is where you could optionally adjust proposed service rates up or down to adjust for program revenue (or unapproved profit), or losses from the Actual period shown at the bottom of the Comprehensive Budget Sheet. This is not the only acceptable location or method of reconciling for excess gains or losses. If allowed by the respective funding sources, excess gains may also be adjusted by providing system subsidy revenue or by the purchase of additional trips in a period following the Actual period. If such an adjustment has been made, provide notation in the respective explanation area of the Comprehensive Budget tab.

<sup>1</sup> The Difference between Expenses and Revenues for Fiscal Year: 2022 - 2023

Once Completed, Proceed to the Worksheet entitled "Program-wide Rates"

# Worksheet for Program-wide Rates

CTC: Jacksonville Trans Version 1.4  
 County: Clay

1. Complete Total Projected Passenger Miles and ONE-WAY Passenger Trips (GREEN cells) below

- Do **NOT** include trips or miles related to Coordination Contractors!
- Do **NOT** include School Board trips or miles UNLESS.....
- INCLUDE** all ONE-WAY passenger trips and passenger miles related to services you purchased from your transportation operators!
- Do **NOT** include trips or miles for services provided to the general public/private pay UNLESS..
- Do **NOT** include escort activity as passenger trips or passenger miles unless charged the full rate for service!
- Do **NOT** include fixed route bus program trips or passenger miles!

PROGRAM-WIDE RATES	
Total <u>Projected</u> Passenger Miles =	94,006
<b>Rate Per Passenger Mile = \$</b>	<b>5.34</b>
Total <u>Projected</u> Passenger Trips =	12,113
<b>Rate Per Passenger Trip = \$</b>	<b>41.45</b>

Fiscal Year

2024 - 2025

<b>Avg. Passenger Trip Length =</b>	<b>7.8 Miles</b>
-------------------------------------	------------------

Rates If No Revenue Funds Were Identified As Subsidy Funds	
<b>Rate Per Passenger Mile = \$</b>	<b>5.34</b>
<b>Rate Per Passenger Trip = \$</b>	<b>41.45</b>

**Once Completed, Proceed to the Worksheet entitled "Multiple Service Rates"**

### Vehicle Miles

The miles that a vehicle is scheduled to or actually travels from the time it pulls out from its garage to go into revenue service to the time it pulls in from revenue service.

### Vehicle Revenue Miles (VRM)

The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles exclude:

- Deadhead
- Operator training, and
- Vehicle maintenance testing, as well as
- School bus and charter services.

### Passenger Miles (PM)

The cumulative sum of the distances ridden by each passenger.

**Worksheet for Multiple Service Rates**

CTC: Jacksonville Tra Version 1.4  
 County: Clay

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

**SECTION I: Services Provided**

1. Will the CTC be providing any of these Services to transportation disadvantaged passengers in the upcoming budget year?.....

Ambulatory	Wheelchair	Stretcher	Group
<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes
<input type="radio"/> No	<input type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No
Go to Section II for Ambulatory Service	Go to Section II for Wheelchair Service	STOP! Do NOT Complete Sections II - V for Stretcher Service	STOP! Do NOT Complete Sections II - V for Group Service

**SECTION II: Contracted Services**

1. Will the CTC be contracting out any of these Services TOTALLY in the upcoming budget year?....

Ambulatory	Wheelchair	Stretcher	Group
<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes
<input type="radio"/> No	<input type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No
Answer # 2 for Ambulatory Service	Answer # 2 for Wheelchair Service	Do Not Complete Section II for Stretcher Service	Do Not Complete Section II for Group Service

2. If you answered YES to #1 above, do you want to arrive at the billing rate by simply dividing the proposed contract amount by the projected Passenger Miles / passenger trips?.....

<input type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes
<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No
		Do NOT Complete Section II for Stretcher Service	Do NOT Complete Section II for Group Service

3. If you answered YES to #1 & #2 above, how much is the proposed contract amount for the service?  
 How many of the total projected Passenger Miles relate to the contracted service?  
 How many of the total projected passenger trips relate to the contracted service?

Leave Blank	Leave Blank	Leave Blank	Leave Blank

Effective Rate for Contracted Services:  
 per Passenger Mile =  
 per Passenger Trip =

Ambulatory	Wheelchair	Stretcher	Group
Go to Section III for Ambulatory Service	Go to Section III for Wheelchair Service	Do NOT Complete Section II for Stretcher Service	Do NOT Complete Section II for Group Service

4. If you answered # 3 & want a Combined Rate per Trip PLUS a per Mile add-on for 1 or more services, INPUT the Desired per Trip Rate (but must be less than per trip rate in #3 above =  
 Rate per Passenger Mile for Balance =

Combination Trip and Mile Rate			
Leave Blank and Go to Section III for Ambulatory Service	Leave Blank and Go to Section III for Wheelchair Service	Do NOT Complete Section II for Stretcher Service	Do NOT Complete Section II for Group Service

**Worksheet for Multiple Service Rates**

CTC: Jacksonville Tra Version 1.4  
 County: Clay

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

**SECTION III: Escort Service**

1. Do you want to charge all escorts a fee?.....  
 Yes  
 No  
Skip #2 - 4 and Section IV and Go to Section V
2. If you answered Yes to #1, do you want to charge the fee per passenger trip OR .....  
 per passenger mile?.....  
 Pass. Trip **Leave Blank**  
 Pass. Mile
3. If you answered Yes to # 1 and completed # 2, for how many of the projected  
 Passenger Trips / Passenger Miles will a passenger be accompanied by an escort?  Leave Blank
4. How much will you charge each escort?.....  Leave Blank

**SECTION IV: Group Service Loading**

1. If the message "You Must Complete This Section" appears to the right, what is the projected total number of Group Service Passenger Miles? (otherwise leave blank).....   
Do NOT Complete Section IV
- ..... And what is the projected total number of Group Vehicle Revenue Miles?  Loading Rate **0.00** to 1.00

**SECTION V: Rate Calculations for Multiple Services:**

1. Input Projected Passenger Miles and Passenger Trips for each Service in the GREEN cells and the Rates for each Service will be calculated automatically  
 \* Miles and Trips you input must sum to the total for all Services entered on the "Program-wide Rates" Worksheet, MINUS miles and trips for contracted services IF the rates were calculated in the Section II above  
 \* Be sure to leave the service BLANK if you answered NO in Section I or YES to question #2 in Section II

		RATES FOR FY: 2024 - 2025			
		Ambul	Wheel Chair	Stretcher	Group
Projected Passenger Miles (excluding totally contracted services addressed in Section II) =	94,006	68,523	25,483	Leave Blank	Leave Blank
Rate per Passenger Mile =		\$4.47	\$7.67	\$0.00	\$0.00
				per passenger	per group

		Ambul	Wheel Chair	Stretcher	Group
Projected Passenger Trips (excluding totally contracted services addressed in Section II) =	12,113	8,986	3,128	Leave Blank	Leave Blank
Rate per Passenger Trip =		\$34.99	\$59.98	\$0.00	\$0.00
				per passenger	per group

2. If you answered # 1 above and want a COMBINED Rate per Trip PLUS a per Mile add-on for 1 or more services,...

		Combination Trip and Mile Rate			
		Ambul	Wheel Chair	Stretcher	Group
...INPUT the Desired Rate per Trip (but must be less than per trip rate above) =		<input type="text"/>	<input type="text"/>	Leave Blank	Leave Blank
Rate per Passenger Mile for Balance =		\$4.47	\$7.67	\$0.00	\$0.00
				per passenger	per group

		Rates if No Revenue Funds Were Identified As Subsidy Funds			
		Ambul	Wheel Chair	Stretcher	Group
Rate per Passenger Mile =		\$4.47	\$7.67	\$0.00	\$0.00
				per passenger	per group
Rate per Passenger Trip =		\$34.99	\$59.98	\$0.00	\$0.00
				per passenger	per group



### Worksheet for Multiple Service Rates

CTC: Jacksonville Tra Version 1.4  
County: Clay

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

Program These Rates Into Your Medicaid Encounter Data

# COST/Revenue Allocation and SERVICE RATES SUMMARY

**BASED ON THE COMMISSION'S RATE CALCULATION MODEL**

**COMMUNITY TRANSPORTATION COORDINATOR: \_\_\_CLAY COMMUNITY TRANSPORTATION**

**EFFECTIVE DATE: \_\_\_\_\_ SEPTEMBER 2024 \_\_\_\_\_**

<b>TYPE OF SERVICE TO BE PROVIDED</b>	<b>UNIT (PASSENGER MILE OR TRIP)</b>	<b>COST PER UNIT \$</b>
Ambulatory	Trip	\$34.99
Wheelchair	Trip	\$59.98
Passenger Trip Rate		\$1.00
Passenger Trip Rate for city to city within Clay County		\$3.00
Passenger Trip Rate for out of County trips		\$5.00

Previous rate:

Ambulatory: \$33.80

Wheelchair: \$57.94

# Clay County Operational Report

## Paratransit

<u>TD</u>	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
Trips	1649	1907	1547	1545	1405	1341	1475	1553	1622	1937	2069	2100
Passengers	1672	1940	1579	1576	1430	1365	1518	1586	1641	1956	2092	2132
On-time Performance	92.83	97.71	89.89	98.05	98.49	95.20	95.17	99.90	99.34	93.41	86.79	84.99
Preventable Accidents	0	1	0	0	1	0	0	0	1	0	0	0

## Aging True

### Adult Day Care

Trips	0	0	0	13	20	81	115	169	258	336	331	363
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0

### Senior Centers

	TD	TD	TD	TD	TD	TD	TD	TD	TD	TD	TD	TD
Trips	424	509	363	390	340	353	386	355	322	383	383	334
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0

## Flex

### Red

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
Trips	459	570	497	598	627	443	528	483	507	563	566	493
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0

## Blue

Trips	1175	1262	1173	1114	1087	932	1050	1153	1185	1174	1132	946
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0

## Magenta

Trips	61	98	75	68	35	42	56	75	76	74	82	84
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0

## Green

Trips	96	103	32	77	58	46	70	58	75	106	89	100
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0