



**BAKER COUNTY
TRANSPORTATION DISADVANTAGED
LOCAL COORDINATING BOARD QUARTERLY MEETING
MEETING AGENDA**

Baker County Council on Aging Transit Building
9264 Buck Starling Road, Macclenny, Florida, 32063
Zoom Conference Call
Meeting ID #: 814 3569 8222
(Audio Only): Call in # +1 786-635-1003 or # +1 470-381-2552

Thursday, September 21, 2023, at 10:00 a.m.

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review – Chair Anderson
2. Additions, Deletions, Changes to the Agenda – Chair Anderson
3. Approval of May 18, 2023, Meeting Minutes – Chair Anderson *
4. LCB Membership
 - a. Current Membership Vacancies
5. Northeast Florida Regional Council Update – Mr. Comeaux
 - a. FL CTD AOR-Data Study (June 30, 2023)
 - b. TD Meetings: addition of virtual options
 - c. NEFRC is seeking a new TD Coordinator.
6. Community Transportation Coordinator (CTC) System Update – Ms. Harvey
 - a. CTC Quarterly Update
 - b. Hurricane Idalia Impacts
 - c. Grants Update* (if required)
7. Old Business
8. New Business
9. Public Comment – LIMITED TO 3 MINUTES PER SPEAKER
10. Member and Department Reports
11. Adjournment – Chair Anderson

Next LCB Meeting: November 16, 2023, at 10 a.m.
Baker County COA Transit, 9264 Buck Starling Road, Macclenny, Florida



**Baker County Transportation Disadvantaged
Local Coordinating Board Meeting**

Thursday, May 18, 2023

Northeast Florida Regional Council
Elizabeth Payne, AICP
Chief Executive Officer

Baker County Commission
Hon. Jimmy Anderson, Chair

State of Florida Transportation
Disadvantaged Commission
Dr. Phillip Stevens, Chair

Meeting Minutes

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review

A quarterly meeting of the Baker County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held on Thursday, May 18, 2023, in person and via Conference Call. Vice Chair Tony Esterling called the meeting to order at 10:03 a.m. with the following members present:

Florida Department of Transportation	Angela Gregory (Conference Call)
Florida Department of Education, Vocational Rehabilitation	Rochelle Price (In-Person)
Baker County Veteran Services	Tony Esterling (In-Person)
Florida Department of Health Baker County, Healthy Start	Kishia Browning (In-Person)
ElderSource	Janet Dickinson (Conference Call)
Agency for Healthcare Administration	Pamela Hagley (Conference Call)
Agency for Persons with Disabilities	Sheryl Stanford (Conference Call)
Florida Department of Health Baker County	Meaghan Crowley (In-Person)

Members Not Present

Baker County Board of County Commissioners	Jimmy Anderson
Department of Children and Families	John Wisker
Baker County School Board	Johns Staples
Northeast Florida Community Action Agency	Celena Farmer
First Coast Workforce	Lori McLaughlin

Community Transportation Coordinator Staff Present

Chris Harvey, Judd Chambers (All In-Person)

Planning Agency Staff Present

Matamron Bacon (In-Person)

Guests

None

After a roll call took place, a quorum was confirmed.

2. Additions, Deletions, and Changes to the Agenda

There were no changes to the agenda.

3. Approval of February 16, 2023, Meeting and Public Hearing Minutes*

Ms. Crowley motioned for the approval of the meeting and public hearing minutes. Ms. Browning seconded the motion. The February 16, 2023, meeting and public hearing minutes were approved unanimously.

4. LCB Membership (Multiple Items Requiring Vote*)

a) Introduction of new Members

Vice Chair Esterling introduced new LCB members Ms. Price (Vocational Rehabilitation) and Ms. Browning (Children at Risk) to the group.

5. Annual Review of Bylaws*

There were no proposed changes to the Baker LCB Bylaws. Ms. Crowley made a motion to approve the bylaws. Ms. Price seconded the motion. The bylaws passed unanimously.

6. Service Development Solicitation for FY 2024/2025

Mr. Bacon shared notice of the Florida Department of Transportation (FDOT) grant opportunity with present members. The Baker County Council on Aging (BCCOA) has no applications for funding submitted for the grant at this time. Members were invited to bring ideas for future applications to future meetings.

7. Northeast Florida Regional Council Update (multiple items included require vote*)

a) Baker County Council on Aging Rate Model Fiscal Year (FY) 23/24*

The Board reviewed the Commission for the Transportation Disadvantaged (CTD) approved charge rates for BCCOA in FY. 23/24. Rates per passenger trip allowable to be charged to the CTD and purchasing agencies for TD services are \$2.59 (ambulatory rider) and \$4.44 (non-ambulatory) per passenger mile. This represents an increase of \$0.46 and \$0.78 respectively. Ms. Hagley motioned for LCB approval of the rates as required by the CTD, and Ms. Price seconded the motion. LCB approval of the FY. 23/24 rates passed unanimously.

b) Transportation Disadvantaged Service Plan (TDSP) Annual Review*

Mr. Bacon presented the following NEFRC staff-recommended amendments to the Baker TDSP:

1. **Section 2: Service Analysis, Needs Allocation – Page 24**

- Addition of funded 5339 grant projects from FY 21/22.
- Addition of funded 5310 grant projects from FY 22/23
- Addition of 5310 grant funding project request for FY 23/24.

2. **Section 3: Service Plan, Cost/Revenue Allocation, and Service Rates Summary – Page 40**

- Addition of approved revenue allocation for FY 23/24.

Ms. Crowley motioned to approve the TDSP with NEFRC staff-recommended amendments. Ms. Price seconded the motion. After a roll call vote, the TDSP with suggested amendments passed unanimously.

- c) Proposed LCB Meeting Schedule - 10:00 a.m. on the 3rd Thursday Quarterly*
Ms. Crowley motioned to approve the schedule. Ms. Price seconded the motion. The meeting schedule passed unanimously.

- d) Proposed LCB Annual Hearing – 3rd Thursday in February
Mr. Bacon confirmed with present members that next year’s public hearing will take place on February 15, 2023, at 10:00 a.m., immediately followed by the regularly scheduled LCB meeting.

- e) CTC Evaluation*
Mr. Bacon reviewed the results of this year’s Community Transportation Coordinator (CTC) evaluation. The evaluation committee found the BCCOA in compliance but offered several comments and suggested corrections:

1. Compliance with Commission Standards (41-2, F.A.C.)

- Language in the TDSP states bills are to be paid to subcontractors within 15 days. F.A.C. 41-2.006(4)i requires "All bills shall be paid within 7 working days to subcontractors, after receipt of said payment by the Community Transportation Coordinator...".

Action Recommendation

- Amend TDSP language pertaining to subcontractor billing requirements to accurately reflect state requirements set forth by F.A.C. 41-2.006(4)i.

2. Compliance with Local Standards (41-2, F.A.C.)

- BCCOA’s TDSP does not include language addressing service standards for accidents per x-number of service miles, road calls per x-number of service miles, passenger no-shows (cancel at door) per x-number of trips, and passenger complaints per x-number of trips.

Action Recommendation

- Add local standards for accidents per x-number of service miles, road calls per x-number of service miles, passenger no-shows (cancel at door) per x-number of trips, and passenger complaints per x-number of trips into the TDSP.

Ms. Hagley made a motion to approve BCCOA’s CTC evaluation with the suggested action recommendations. Ms. Price seconded the motion. The evaluation passed unanimously.

8. Community Transportation Coordinator (CTC) System Update

Ms. Harvey delivered the CTC report for the BCCOA. January 1–March 31, 2023, there were 2,542 TD trips recorded by the BCCOA, representing a 51.7% rise in TD trips compared to the same period in 2022.

9. Old Business

There was no old business.

10. New Business

- a) Transition from Conference Call to Zoom Video Call
Mr. Bacon briefly discussed the enhanced audio and remote participant benefits of transitioning to Zoom. All members agreed to transition the conference call option to Zoom.

11. Public Comment

There was no public comment.

12. Member and Department Reports

There were no member reports.

13. Adjournment

There being no further discussion, Vice Chair Esterling adjourned the meeting at 10:50 a.m. The next LCB meeting will take place on September 21, 2023, at 10:00 a.m. in the BCCOA Transit meeting room.

DRAFT

ATTENDANCE RECORD
 BAKER COUNTY
 LOCAL COORDINATING BOARD

Position	Name/Alt.	9/15/22	11/17/22	2/16/23	5/18/23
1. Chairperson	Jimmy Anderson	P	a	P	a
2. Dept. of Transportation	Angela Gregory / ALT	P	P	P	P
3. Dept. Of Children and Families	John Wisker	a	a	P	a
4. Public Education	John Staples	a	a	a	a
5. Vocational Rehab. (Dept. Ed.)	Rochelle Price	P	a	a	P
6. Veteran Services	Tony Esterling / ALT	P	P	P	P
7. Community Action (Econ. Disadv)	Celena Farmer	a	a	a	a
8. Elderly	Vacant	-	-	-	-
9. Disabled	Jeannette Bullock / Vacant	a	a	-	-
10. Citizen Advocate/User	Vacant	-	-	-	-
11. Citizen Advocate / Non-User	Vacant	-	-	-	-
12. Children at Risk	Kishia Browning / ALT	-	P	a	P
13. Dept. Of Elder Affairs	Janet Dickinson	P	a	P	P
14. Private For Profit Transportation	Vacant	-	-	-	-
15. Agency for Health Care Adm.	Reeda Harris / ALT	P	P	P	P
16. Agency for Persons w/Disabilities	Sheryl Stanford / ALT	P	P	P	P
17. Regional Workforce Dev. Brd.	Lori McLaughlin	a	a	P	a
18. Local Medical Community	Meaghan Crowley / ALT	P	P	P	P

VACANCIES

Elderly
 Citizen Advocate / User
 Citizen Advocate / Non-User
 Children at Risk
 Private For Profit Transportation

PLEASE SIGN IN!

Florida Commission for the



COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

Date:
Time:

May 18, 2023
10:00 a.m.

Baker County Council on Aging Transit Bldg., 9264 Buck Starling Road, Macclenny, FL

Name	Address	Phone	E-Mail
Mamron Bacon	100 Festival Park Ave., Jacksonville		Mbacon@NEFRC.org
Rochelle Price	1601 Duka, FL 34770		Rochelle.Price@wfl.com
Meaghan Crowley			meaghan.crowley@flhealth.gov
Kishia Browning			Kishia.Browning@flhealth.gov
Christina & Corey	9264 Buck Starling		christina@bakercountypet.com
Judy Chamberlain	" "		JudyChamberlain@baker.com
TONY ESTERLING	360 E. SHUEY AVE MACCLENY FL		VET@BAKERCOUNTYFL.GOV

Salutation	First Name	Last Name	Organization	Representing	Voting/Non-Voting	Grievance Committee	Evaluation Committee	Comments	VC Expire
	BAKER COUNTY								
Hon.	Jimmy	Anderson	Baker BOCC	Baker County Elected Official	Voting		Feb-24	Chair	
Ms.	Angela	Gregory	FDOT, District 2	FDOT	Voting				
Ms.	Janell	Damato	FDOT, District 2	FDOT	Alternate				
Ms.	Chris	Nalsen	FDOT, District 2	FDOT	Alternate				
Ms.	Lauren	Adams	FDOT, District 2	FDOT	Alternate				
Mr.	John	Wisker	Dept of Children and Families	DCFS	Voting	Feb-24			
VACANT			Baker County School Board	Public Education	VACANT				
Ms.	Rochelle	Price	FL Dept. of Vocational Rehab/Dept of Education	Dept. of Education (Voc. Rehab.)	Voting				
Mr.	Tony	Esterling	Baker County Veterans Service	Veterans	Voting			Vice Chair	Feb-24
Ms.	Lydia	Mangano	Baker County Veterans Service	Veterans	Alternate				
Mr.	Patrick	Barragan	Alachua County Veterans Service	Veterans	Interested Party				
Ms.	Celena	Farmer	NE FL Community Action Agency	Community Action (Econ. Disadv)	Voting				
VACANT				Elderly	VACANT				
VACANT				Persons w/disabilities	VACANT				
VACANT				Citizen Advocate/User	VACANT				
VACANT				Citizen Advocate/Non-User	VACANT				
Ms.	Kishia	Browning	Florida Dept of Health Baker County	Children at Risk	Voting				
Ms.	Stephanie	Bechtel	Florida Dept of Health Baker County	Children at Risk	Alternate				
Ms.	Janet	Dickinson	NE Florida Area Agency on Aging	Dept of Elder Affairs	Voting				
VACANT				Private for Profit Transportation	VACANT				
Ms.	Reeda	Harris	Agency for Health Care Administration	AHCA / Medicaid	Voting				
Ms.	Pamela	Hagley	Agency for Health Care Administration	AHCA / Medicaid	Alternate				
Ms.	Sheryl	Stanford	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Voting	Feb-24			
Ms.	Diana	Burgos-Garcia	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Alternate				
Mr.	Sean	Rush	CareerSource Northeast Florida	Regional Workforce Development	Voting	Feb-24			
Ms.	Meaghan	Crowley	Florida Dept of Health Baker County	Medical Community	Voting		Feb-24		
Mr.	Jose	Morales	Florida Dept of Health Baker County	Medical Community	Alternate				
Mr.	Judd	Chambers	Baker County Council on Aging	Council On Aging	Non Voting			CTC Transportation Manager	
Ms.	Christina	Harvey	Baker County Council on Aging	Council On Aging	Non Voting			Baker COA Director	
Ms.	Elizabeth	Hale	Baker County Council on Aging	Baker County Council on Aging	Interested Party			Baker COA Receptionist	
Ms.	Robin	Keller	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Interested Party				
Ms.	Leslie	Richards	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Interested Party				
			Meetings are held at:						
			Baker County COA Transit Bldg						
			9264 Buck Starling Road						
			Maclellenny, FL 32063						
			904-259-2223						



CTC Organization

County: Baker

CTC Status: Submitted

Fiscal Year: 7/1/2022 - 6/30/2023

CTD Status: Under Review

Date Initiated: 9/8/2023

CTC Organization Name: Baker County Council On Aging, Inc.

Address: 9264 Buck Starling Road

City: Macclenny

State: FL

Zip Code: 32063

Organization Type: Private Non Profit

Network Type: Sole Source

Operating Environment: Rural

Transportation Operators: No

Number of Transportation Operators: 0

Coordination Contractors: No

Number of Coordination Contractors: 0

Provide Out of County Trips: Yes

Local Coordinating Board (LCB) Chairperson: Jimmy Anderson

CTC Contact: Virginia Braddock

CTC Contact Title: Finance Director

CTC Contact Email: gbraddock@bakercoa.org

Phone: (904) 259-9315

CTC Certification

I, Virginia Braddock, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, Jimmy Anderson, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



CTC Trips

County: Baker

CTC Status: Submitted

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	2,934	N/A	2,934	2,912	N/A	2,912
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	14,752	0	14,752	12,192	0	12,192
Non-Ambulatory	4,773	0	4,773	3,895	0	3,895
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	22,459	0	22,459	18,999	0	18,999
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	3,029	0	3,029	1,833	0	1,833
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	6,286	N/A	6,286	5,442	N/A	5,442
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	9,273	0	9,273	7,915	0	7,915
Local Government	0	0	0	0	0	0
Local Non-Government	3,871	0	3,871	3,809	0	3,809
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	22,459	0	22,459	18,999	0	18,999



CTC Trips (cont'd)

County: Baker

CTC Status: Submitted

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	10,384	0	10,384	7,805	0	7,805
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	5,360	0	5,360	4,600	0	4,600
Low Income	3,029	0	3,029	4,302	0	4,302
Other	3,686	0	3,686	2,292	0	2,292
Total - Passenger Type	22,459	0	22,459	18,999	0	18,999
Trip Purpose - One Way						
Medical	10,588	0	10,588	9,885	0	9,885
Employment	1,590	0	1,590	1,294	0	1,294
Education/Training/Daycare	5,144	0	5,144	4,475	0	4,475
Nutritional	4,190	0	4,190	2,546	0	2,546
Life-Sustaining/Other	947	0	947	799	0	799
Total - Trip Purpose	22,459	0	22,459	18,999	0	18,999
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	559	0	559	507	0	507
Total - UDPHC	559	0	559	507	0	507
Unmet & No Shows						
Unmet Trip Requests	128	N/A	128	56	N/A	56
No Shows	559	N/A	559	375	N/A	375
Customer Feedback						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	0	N/A	0



CTC Vehicles & Drivers

County: Baker

CTC Status: Submitted

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	91,497	N/A	91,497	84,392	N/A	84,392
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	360,551	0	360,551	299,862	0	299,862
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	452,048	0	452,048	384,254	0	384,254
Roadcalls & Accidents						
Roadcalls	5	0	5	6	0	6
Chargeable Accidents	0	0	0	4	0	4
Vehicle Inventory						
Total Number of Vehicles	24	0	24	26	0	26
Number of Wheelchair Accessible Vehicles	24	0	24	26	0	26
Drivers						
Number of Full Time & Part Time Drivers	17	0	17	18	0	18
Number of Volunteer Drivers	0	0	0	0	0	0



CTC Revenue Sources

County: Baker

CTC Status: Submitted

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Under Review

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Agency for Health Care Administration (AHCA)	\$ 117,236	\$ 0	\$ 117,236	\$ 61,936	\$ 0	\$ 61,936
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 233,947	N/A	\$ 233,947	\$ 229,208	N/A	\$ 229,208
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 30,625	N/A	\$ 30,625	\$ 89,487	N/A	\$ 89,487
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 141,721	\$ 0	\$ 141,721	\$ 84,478	\$ 0	\$ 84,478
49 USC 5311	\$ 560,347	\$ 0	\$ 560,347	\$ 423,191	\$ 0	\$ 423,191
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 67,092	\$ 0	\$ 67,092	\$ 66,930	\$ 0	\$ 66,930
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 43,750	\$ 0	\$ 43,750	\$ 43,748	\$ 0	\$ 43,748
County In-Kind	\$ 28,675	\$ 0	\$ 28,675	\$ 27,000	\$ 0	\$ 27,000
City Cash	\$ 18,200	\$ 0	\$ 18,200	\$ 18,200	\$ 0	\$ 18,200
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 14,699	\$ 0	\$ 14,699	\$ 16,271	\$ 0	\$ 16,271
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 176,861	\$ 0	\$ 176,861	\$ 164,503	\$ 0	\$ 164,503
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 17,218	\$ 0	\$ 17,218	\$ 15,144	\$ 0	\$ 15,144
Total - Revenue Sources	\$ 1,450,371	\$ 0	\$ 1,450,371	\$ 1,240,096	\$ 0	\$ 1,240,096



CTC Expense Sources

County: Baker

CTC Status: Submitted

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Under Review

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 627,506	\$ 0	\$ 627,506	\$ 516,663	\$ 0	\$ 516,663
Fringe Benefits	\$ 131,797	\$ 0	\$ 131,797	\$ 86,826	\$ 0	\$ 86,826
Services	\$ 61,781	\$ 0	\$ 61,781	\$ 49,391	\$ 0	\$ 49,391
Materials & Supplies Consumed	\$ 283,579	\$ 0	\$ 283,579	\$ 230,234	\$ 0	\$ 230,234
Utilities	\$ 26,350	\$ 0	\$ 26,350	\$ 22,309	\$ 0	\$ 22,309
Casualty & Liability	\$ 136,047	\$ 0	\$ 136,047	\$ 102,781	\$ 0	\$ 102,781
Taxes	\$ 1,290	\$ 0	\$ 1,290	\$ 806	\$ 0	\$ 806
Miscellaneous	\$ 4,730	\$ 0	\$ 4,730	\$ 4,276	\$ 0	\$ 4,276
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 6,628	\$ 0	\$ 6,628	\$ 9,075	\$ 0	\$ 9,075
Capital Purchases	\$ 30,625	\$ 0	\$ 30,625	\$ 89,487	\$ 0	\$ 89,487
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 1,310,333	\$ 0	\$ 1,310,333	\$ 1,111,848	\$ 0	\$ 1,111,848

County: Baker
 CTC: Baker County Council On Aging, Inc.
 Contact: Virginia Braddock
 9264 Buck Starling Road
 Macclenny, FL 32063
 904-259-9315

Demographics
 Total County Population 0
 Unduplicated Head Count 559



Email: gbraddock@bakercoa.org

Trips By Type of Service		2021	2022	2023	Vehicle Data				
Fixed Route (FR)	0	0	0	0	Vehicle Miles	329,525	2021	2022	2023
Deviated FR	2,338	2,912	2,934	0	Roadcalls	9	384,254	6	452,048
Complementary ADA	0	0	0	0	Accidents	1	4	4	0
Paratransit	19,343	16,087	19,525	0	Vehicles	28	26	26	24
TNC	0	0	0	0	Drivers	17	18	18	17
Taxi	0	0	0	0					
School Board (School Bus)	0	0	0	0					
Volunteers	0	0	0	0					
TOTAL TRIPS	21,681	18,999	22,459						

Passenger Trips By Trip Purpose

Medical	9,529	9,885	10,588	Expenses	\$1,029,664	\$1,111,848	\$1,310,333
Employment	1,131	1,294	1,590	Revenues	\$1,279,696	\$1,240,096	\$1,450,371
Ed/Train/DayCare	2,513	4,475	5,144	Commendations	0	0	0
Nutritional	7,393	2,546	4,190	Complaints	0	0	0
Life-Sustaining/Other	1,115	799	947	Passenger No-Shows	424	375	559
TOTAL TRIPS	21,681	18,999	22,459	Unmet Trip Requests	100	56	128

Passenger Trips By Revenue Source

CTD	6,106	5,442	6,286	Accidents per 100,000 Miles	0.30	1.04	0
AHCA	1,900	1,833	3,029	Miles between Roadcalls	36,614	64,042	90,410
APD	0	0	0	Avg. Trips per Passenger	37.97	37.47	40.18
DOEA	0	0	0	Cost per Trip	\$47.49	\$58.52	\$58.34
DOE	0	0	0	Cost per Paratransit Trip	\$47.49	\$58.52	\$58.34
Other	13,675	11,724	13,144	Cost per Total Mile	\$3.12	\$2.89	\$2.90
TOTAL TRIPS	21,681	18,999	22,459	Cost per Paratransit Mile	\$3.12	\$2.89	\$2.90

Trips by Provider Type

CTC	21,681	18,999	22,459
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	21,681	18,999	22,459

Financial and General Data

Expenses	\$1,029,664	\$1,111,848	\$1,310,333
Revenues	\$1,279,696	\$1,240,096	\$1,450,371
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	424	375	559
Unmet Trip Requests	100	56	128

Performance Measures

Accidents per 100,000 Miles	0.30	1.04	0
Miles between Roadcalls	36,614	64,042	90,410
Avg. Trips per Passenger	37.97	37.47	40.18
Cost per Trip	\$47.49	\$58.52	\$58.34
Cost per Paratransit Trip	\$47.49	\$58.52	\$58.34
Cost per Total Mile	\$3.12	\$2.89	\$2.90
Cost per Paratransit Mile	\$3.12	\$2.89	\$2.90

BAKER COUNTY COUNCIL ON AGING, INC.
 COMMUNITY TRANSPORTATION COORDINATOR
 KEY PERFORMANCE INDICATORS

BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
 OPERATING REPORT as of June 30

	3 MONTHS ENDING June 30						9 MONTHS ENDING June 30					
	04/23	05/23	06/23	2023	2022	Difference	Diff PCT	2023	2022	Difference	Diff PCT	
Medicaid	225	275	270	770	586	184	31.4%	2,250	1,429	821	57.5%	
TD	487	585	437	1,509	1,176	333	28.3%	4,687	4,313	374	8.7%	
5311	104	134	156	394	695	(301)	(43.3)%	1,003	2,248	(1,245)	(55.4)%	
5310	530	619	583	1,732	1,343	389	29.0%	4,991	3,448	1,543	44.8%	
MNR/FWNH	123	166	125	414	397	17	4.3%	1,371	1,062	309	29.1%	
TOTAL PARATRANSIT	1,469	1,779	1,571	4,819	4,197	622	14.8%	12,052	11,071	981	8.9%	
OPERATING DAYS (excl. holidays, Sat & Sun)	25	27	26	78	78	0	0.0%	234	234	0	0.0%	
TOTAL PARA TRIPS PER DAY	58.76	65.89	60.42	185	161	23.6	14.7%	550	449	101.04	22.5%	
BUS OPERATOR HOURS WORKED	2,347	2,725	2,533	7,605	6,901	704	10.2%	22,415	15,974	6,441	40.3%	
TOTAL PARA TRIPS PER HOUR WORKE	0.63	0.65	0.62	2	2	0.07	3.9%	0.54	0.69	(0.16)	(22.4)%	
Wildcat Shuttle	127	117	109	353	596	(243)	(40.8)%	1,455	1,788	(333)	(18.6)%	
Bobcat Shuttle	75	70	69	214	140	74	52.9%	651	664	(13)	(2.0)%	
TOTAL PUBLIC TRANSIT TRIPS	202	187	178	567	736	(169)	(23.0)%	2,106	2,452	(346)	(14.1)%	
TOTAL PUBLIC TRANSIT TRIPS PER DA	8.08	6.93	6.85	7.3	9.4	(2.2)	(23.0)%	9.0	10.5	(1.5)	(14.1)%	
TOTAL TRIPS	1,671	1,966	1,749	5,386	4,933	453	9.2%	16,408	14,114	2,294	16.3%	
BUS OPERATOR HOURS WORKED	2,347	2,725	2,533	7,605	6,901	704	10.2%	22,415	15,974	6,441	40.3%	
TOTAL TRIPS PER HOUR WORKED	0.09	0.07	0.07	0.71	0.71	(0.0)	(0.9)%	0.73	0.88	(0.2)	(17.2)%	
OPERATING DAYS	25	27	26	78	78	0.0	0.0%	234	234	203	86.8%	
TOTAL TRIPS PER OPERATING DAY	69.63	72.81	69.96	69.1	63.2	5.8	9.2%	70.1	54.4	(473.7)	(87.1)%	
HOURS WORKED PER OPERATING DAY	93.88	100.93	97.42	97.5	88.5	9.03	10.2%	95.79	68.26	27.53	40.3%	
TOTAL TRIPS PER BUS OPERATOR HOU	0.74	0.72	0.72	0.71	0.71	(0.01)	(0.9)%	0.73	0.88	(0.15)	(17.2)%	
TOTAL VEHICLE MILES per QUARTER	31,781	37,581	35,178	104,540	99,549	4,991	5.0%	309,867	291,109	18,758	6.4%	
TOTAL MILES / PARA TRIP	22	21	22	21.7	23.7	(2.0)	(8.5)%	25.7	26.3	(0.6)	(2.2)%	
TOTAL MILES / OPERATING DAY	1,426	1,271	1,392	1,340.3	1,276.3	64.0	5.0%	1,324.2	1,244.1	80.2	6.4%	
AVERAGE TOTAL MILES / HOUR WORK	13.5	13.8	13.9	13.7	14.4	(0.7)	(4.7)%	13.8	18.2	(4.4)	(24.1)%	
TOTAL FUEL GALLONS	4,055	4,938	4,729	13,722	13,184	538	4.1%	39,489	37,423	2,066	5.5%	
AVG MILES / GALLON	7.8	7.6	7.4	7.6	7.6	0.1	0.9%	7.8	7.8	0.07	0.9%	
AVG GALLONS / OPERATING DAY	162	183	182	175.9	169.0	6.9	4.1%	168.8	159.9	8.83	5.5%	
AVG GALLONS / HOUR WORKED	1.7	1.8	1.9	1.8	1.9	(0.1)	(5.6)%	1.8	2.3	(0.58)	(24.8)%	
FUEL COST / GALLON (EXCL. TAXES)	3.40	3.26	3.45	3.40	3.45	(0.05)	(22.1)%	3.1	3.2	(0.17)	(4.2)%	
AVG FUEL COST / MILE	\$ 0.43	\$ 0.43	\$ 0.46	\$ 1.33	\$ 1.72	(\$0.39)	(22.7)%	\$ 3.95	\$ 4.16	(\$0.21)	(5.1)%	

ROADCALLS